

FIG. 1A

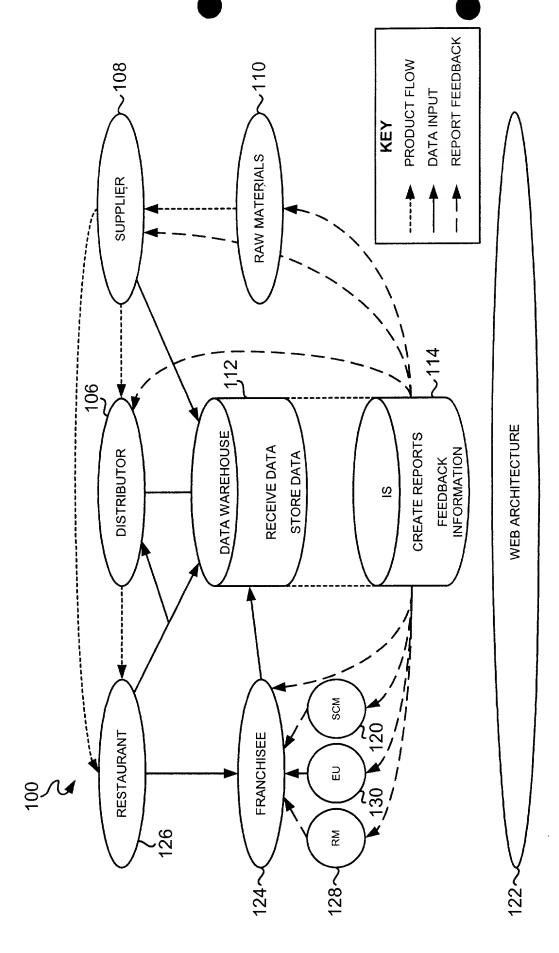


FIG. 1B

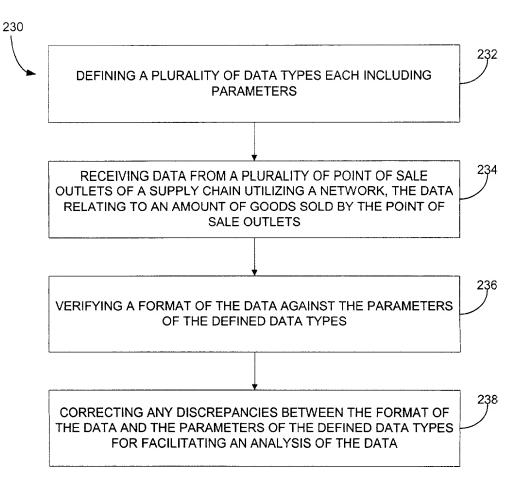


FIG. 2

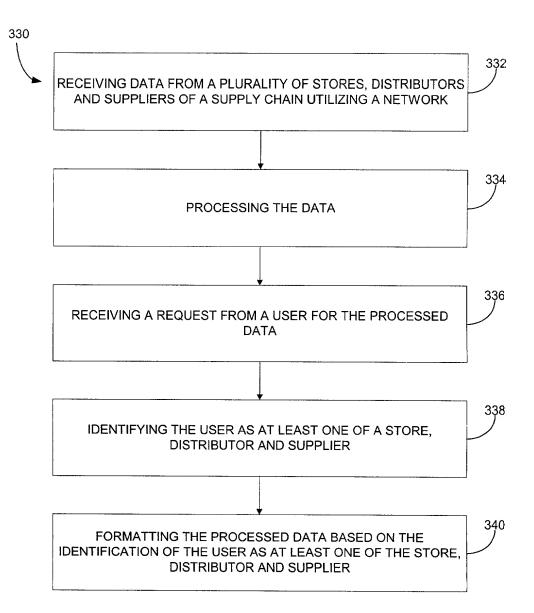


FIG. 3

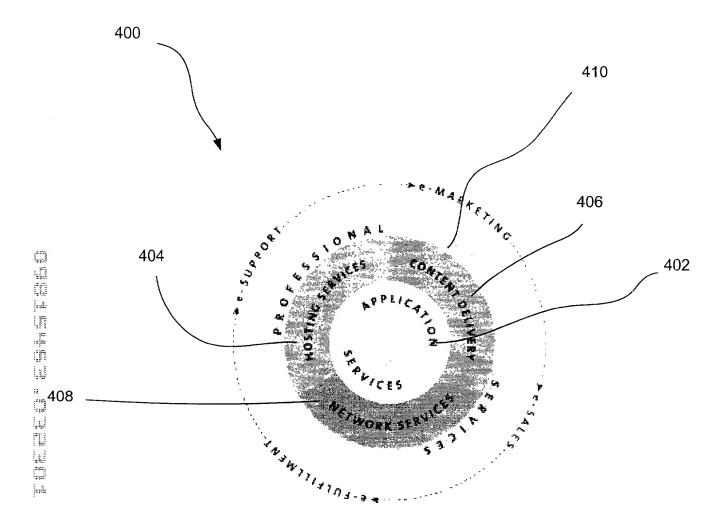


Fig. 4

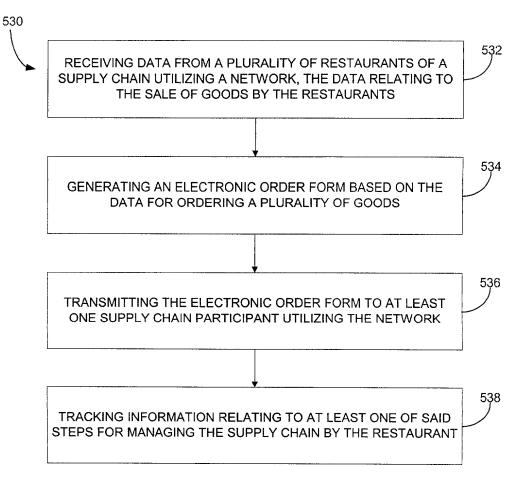


FIG. 5

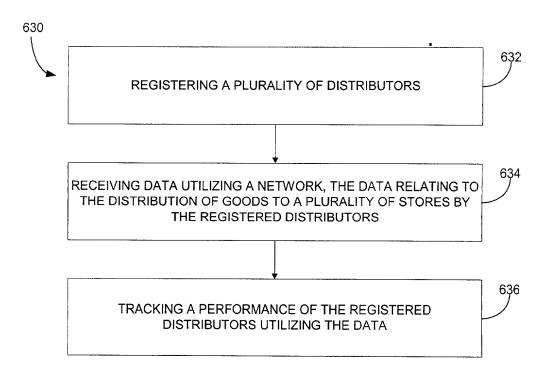


FIG. 6

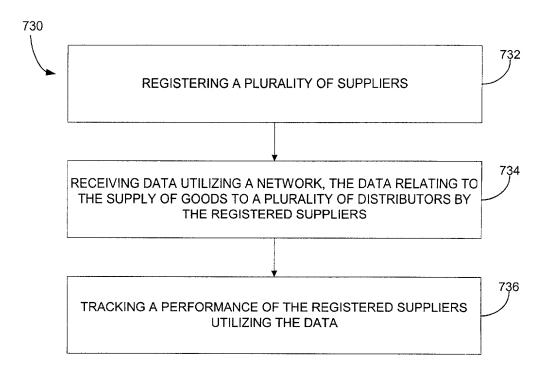


FIG. 7

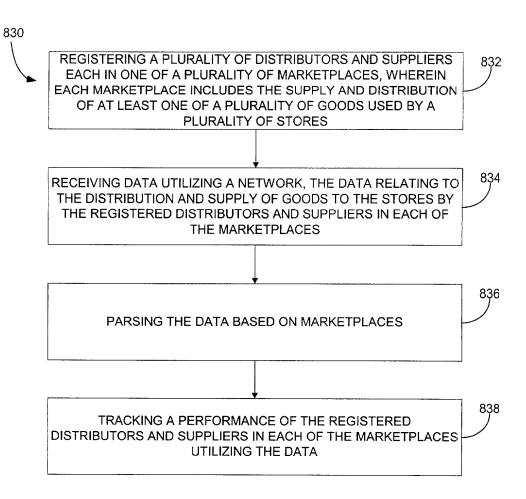


FIG. 8

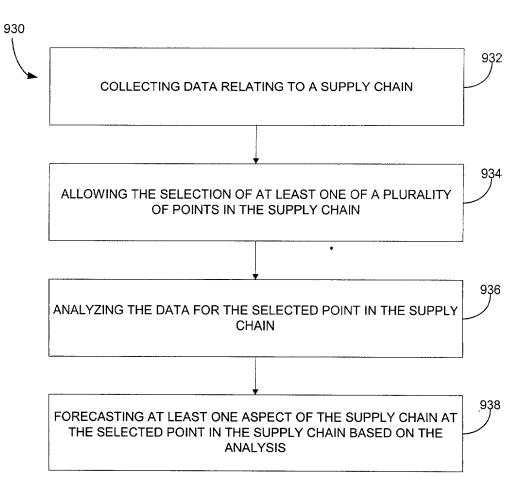


FIG. 9

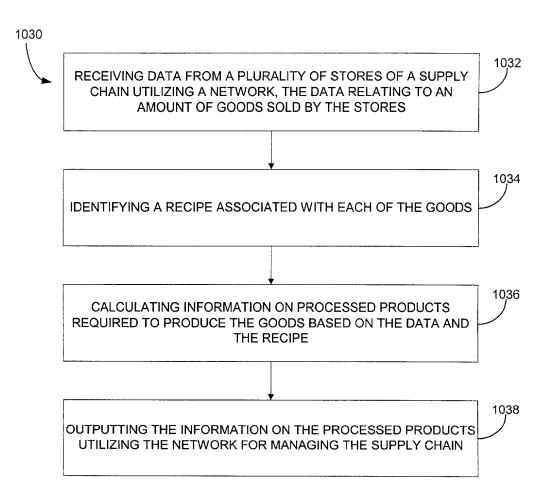


FIG. 10

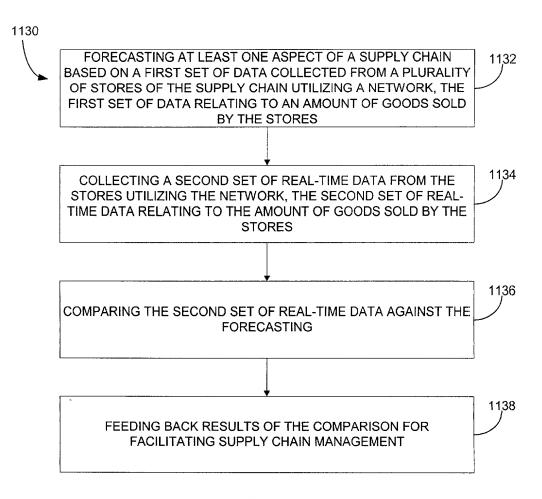
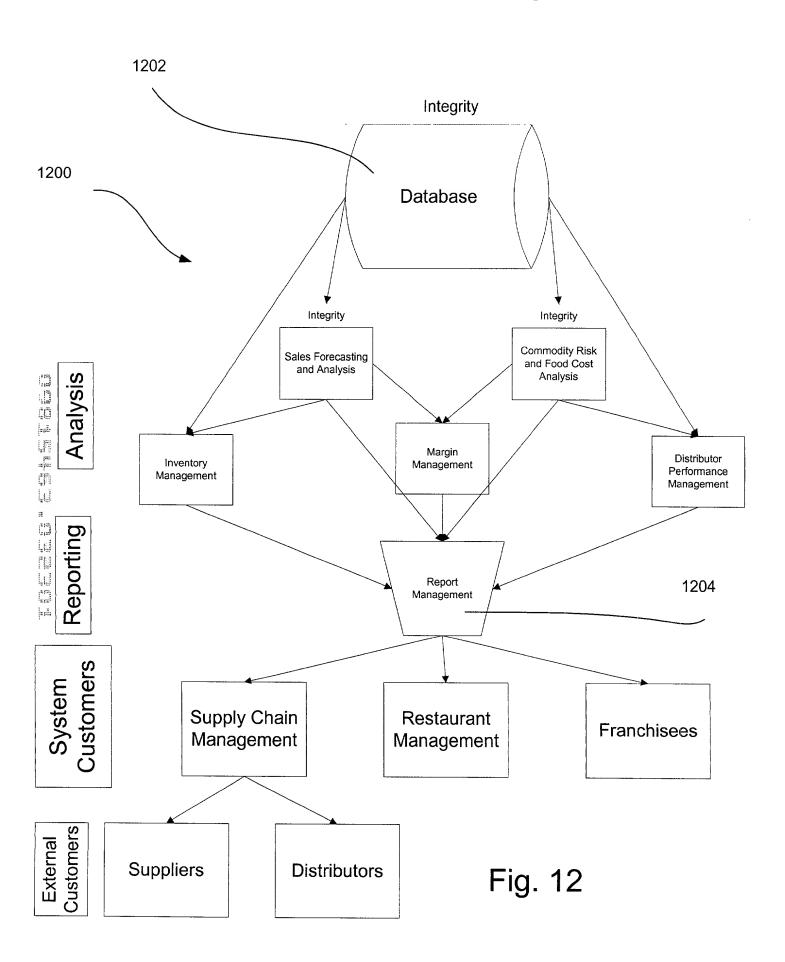


FIG. 11



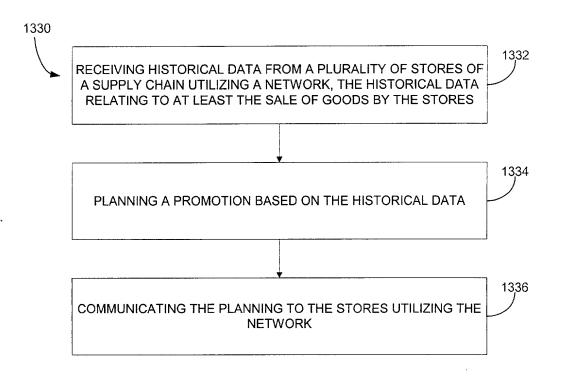


FIG. 13

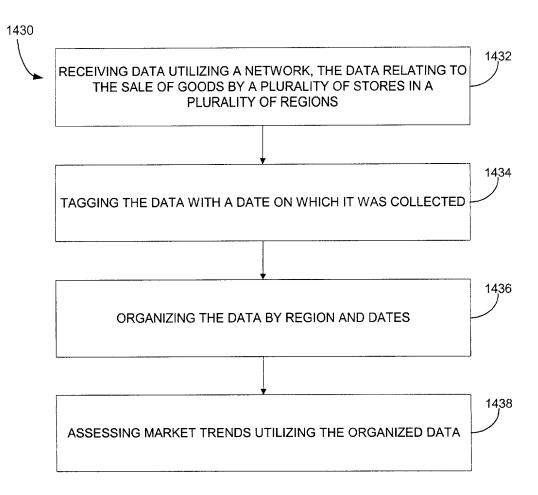


FIG. 14

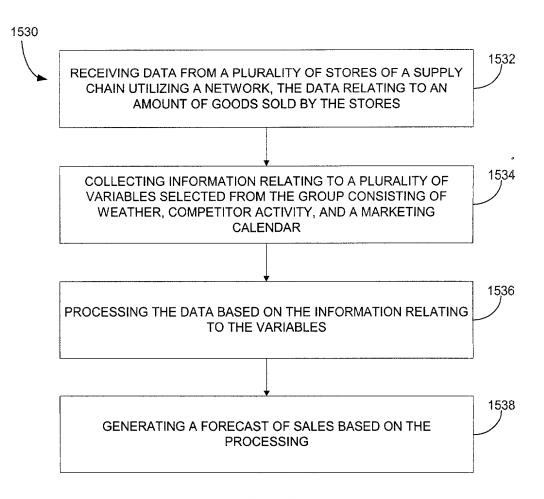


FIG. 15

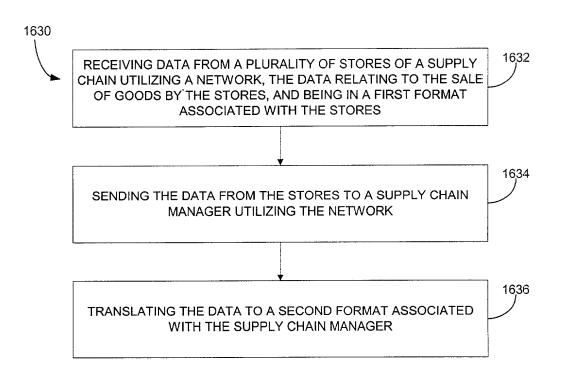


FIG. 16

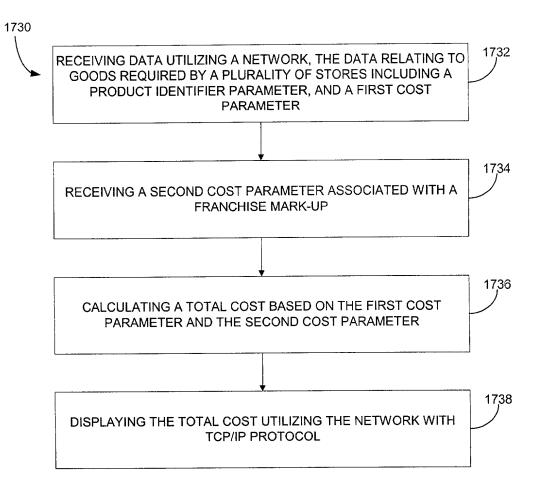


FIG. 17

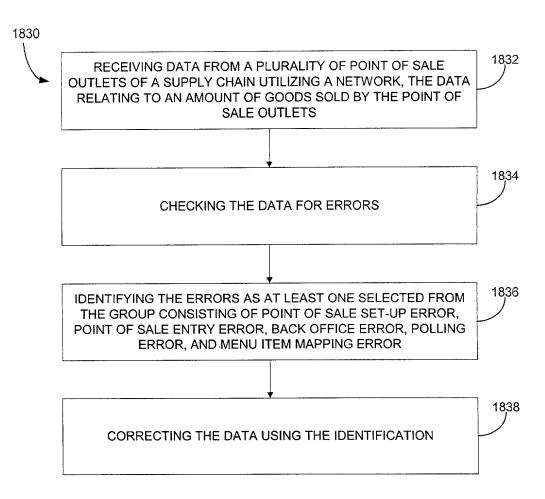


FIG. 18

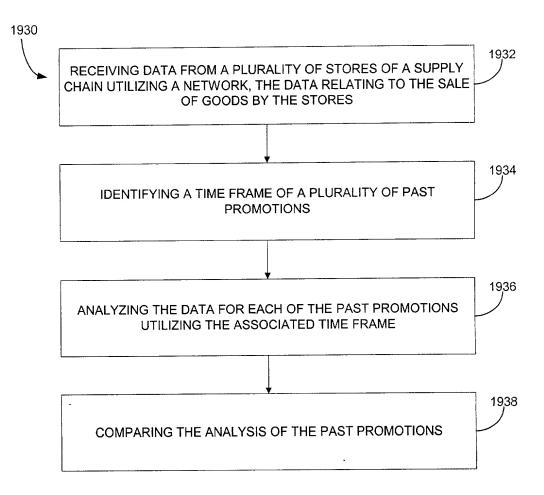


FIG. 19

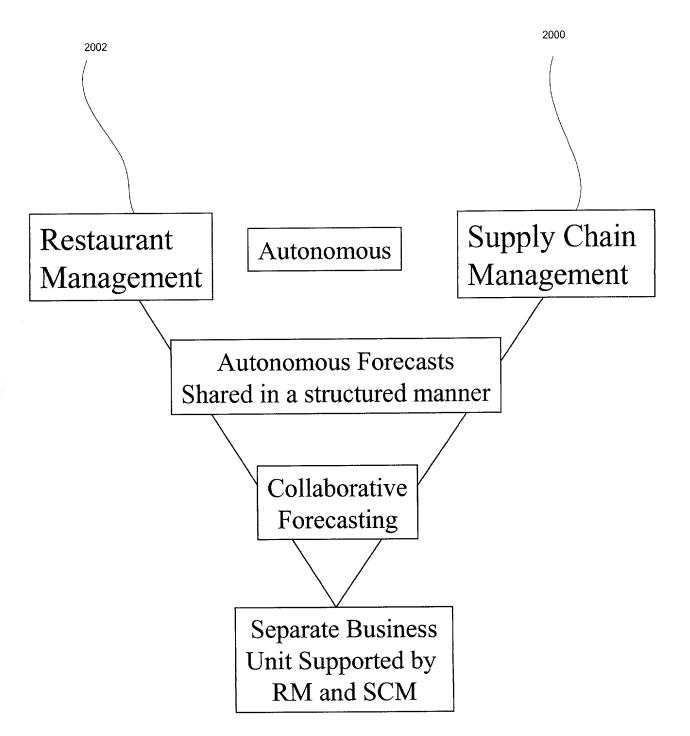
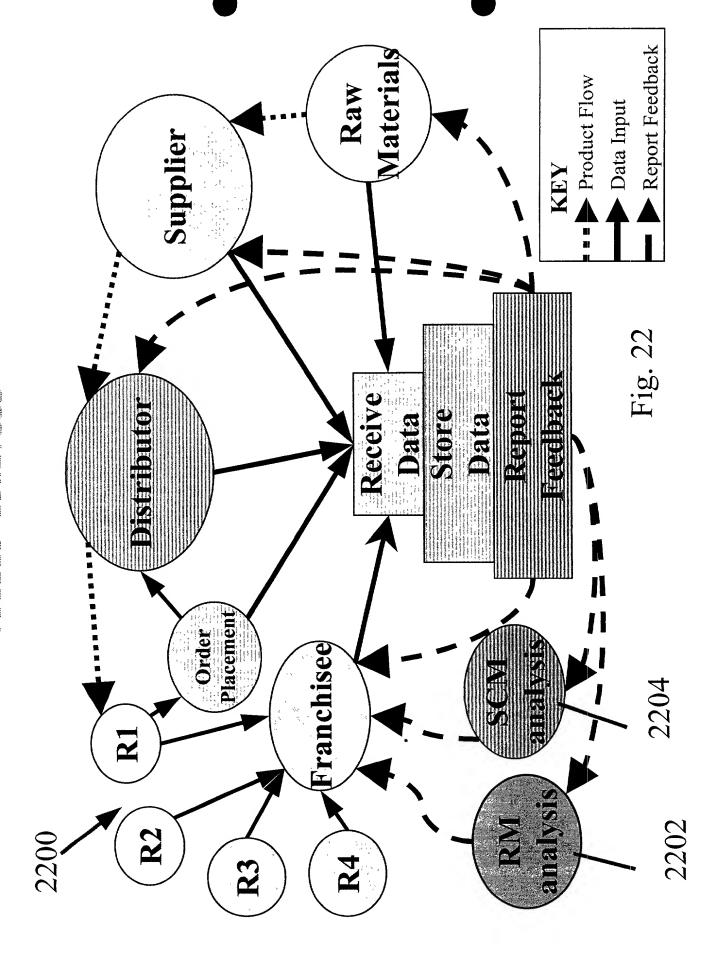


Fig. 20



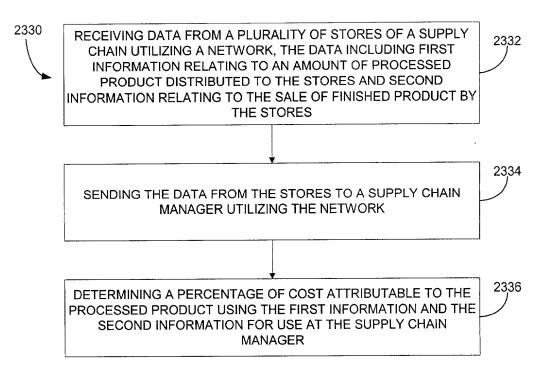


FIG. 23

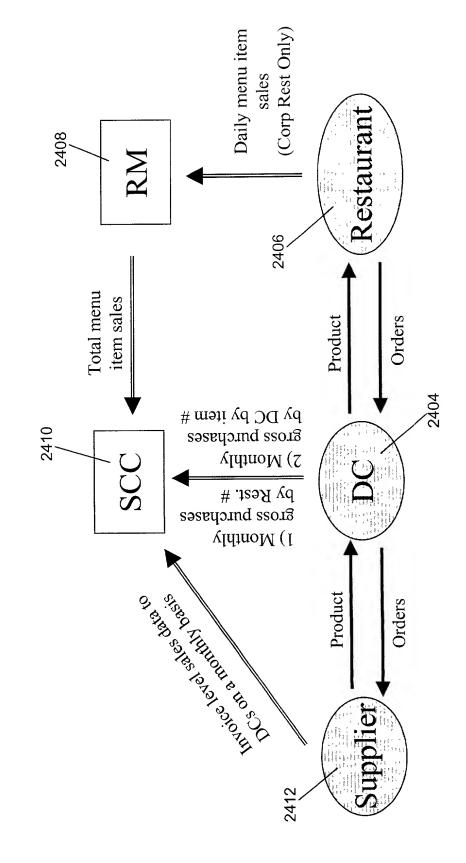
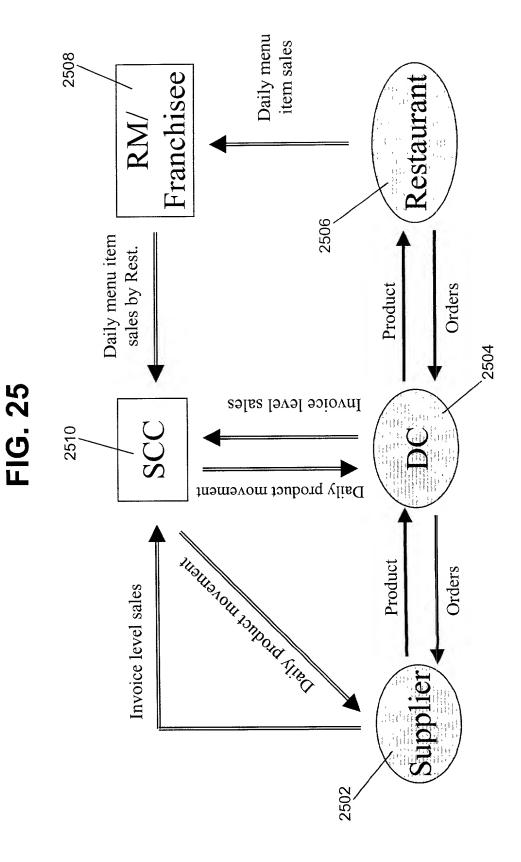


FIG. 24



ion indi Kan wit it Banif Br frei

2600					<u>u</u>	FIG. 26	26									
≠	2602				Sa	les Fo	recas	st Wo	Sales Forecast Worksheet - System	et - S	/stem				2604	
				History								Forecasi	ast			
Week	۵ م	Q 2	9-M	W-5	W-4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	W+5	9+M	03	8
GRP's Ntn'i Marketing Theme																
Advertising Score																
Local Considerations Competition Index																
Weather Index																
Sales History/Forecast Total (\$/store)	/store)															
Key Products by Menu Item (units/day/store)	s/day/sto	re)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE YWVM WHOPPERS	208 805	172 723	143	140 692	135 623	155 760	196 921	172 829	163 900	172 943	179 829	196 912	206 958	204 948	143 707	164 813 -
etc																1
	 cases/da	ıy/store														
Reef-Whonner 4 0 07	10.1	8 5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	2 .	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1.8	1.5	1 .3	ر. دن	1.2	4.	1.7	9. (1.7	. α	1.7	<u>ς</u> α	7.9 9.7	2. c	4. 0	7.0 O
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	4.0	0.3	4.0 4.0	0. d	4.0		۰. د ر
Ketchup- Bulk		1.6	4.1	4. 0	1.2	7.5	1.8	1.7	4. 6. 6. 6.	ر ون م	1.8 2.0 2.0	2.0	2.7	2.0	7.5	1.7
Bun-Whopper 5" (dozen)		101.8	87.3 5.1	80.0 0	ري ي د	90.00 10.00	ρ. / <u>.</u>))))	0.0	0.1.7. 0.4.0	0.0 0.0	3.52	4.1.51	- 20	0.4.0	200.7
Lettuce - shredded	4. v	N 0	ر د د د	4 °C	7.7	7.7	0.0 A A	0. 4 0. C	2.5 2.8 5.3	. 4 . 6	. 4 . 6	5. 4	. 6	. 4	. 1.	. 4
Tomatoes	4. ∠ υ π	o α	ງ ແ ວິແ	3 6) C	ა დ ე დ	t 4	; 4	t 4	. 4	. 4 . 5	4.7	. 4 5 0	. 4	3.5	. 4
Onions - sliced	t.4	0.0		9.	9	5	r r	? F) ř	<u>;</u>) :	:) :	<u> </u>)	:
etc	_							•								

FIG. 27

286 165 857 1,309 6.5% 6.6% 7.7% \$26,250 Total \$4,200 46 26 137 209 8.0% 9.0% 7.0% D+7 \$5,513 60 35 180 275 14.0% 16.0% 19.0% D+0 \$3,675 13.0% 183 11.0% 16.0% D+5 Week #1 4.0% 4.0% 5.0% 170 \$3,413 37 21 111 D+4 1.0% 1.0% 1.0% \$3,413 170 7 37 21 D+3 ne Ve \$3,150 ¥ 8 £ 3.0% 4.0% 3.0% 157 D+2 Promotional Monitor - System & Regional \$2,888 8 8 8 44 1.0% 2.3% 3.0% $\frac{7}{2}$ 269 162 813 1,244 -4.6% -5.8% -1.9% \$23,450 ₹ -24.5% 148 714 \$23,000 \$23,500 \$23,250 228 1,090 -23.2% -22.5% W-2 Variance from Expected (Highlighed Areas are Outside of Expected Range) History -9.8% -8.4% 142 679 1,032 211 -10.7% **№**-3 Menuitem Sales for Key Products(units/restaurant/week) 11.4% 8.1% 215 146 669 1,060 12.2% **V** WHOPPERS W/CHEESE WHOPPERS WICHEESE YWWM WHOPPERS YWVM WHOPPERS WHOPPERS WHOPPERS otal Sales(\$/Store) Whopper Total Whopper Whopper Category

6.9%

8.0%

16.3%

13.3%

4.3%

1.0%

3.3%

2.1%

4.1%

-23.4%

%9′6-

10.6%

Whopper Total

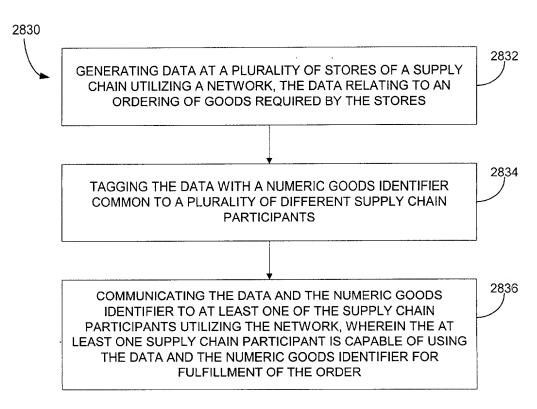


FIG. 28

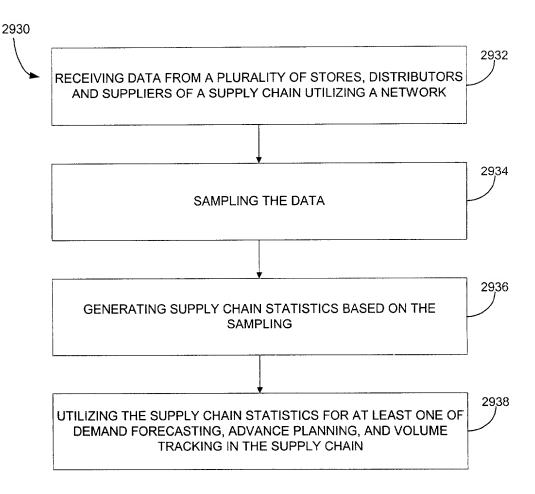


FIG. 29

Distribution Center: Alliant Topeka

3000

Time Period (Month/Yr):

Delivery Order Fill Rate

Total Cases Ordered: 65712

3002

						Overlooked and
	Operations:	Warehouse Outs	Damages	MisPicks	Short on Truck	Not Returned
1	Cases:	154	89	62	284	
	Percent	0.23%	0.10%	%60'0	0.43%	0.00%

0.86%

Total Operations

1.61% Total Purchasing 0.00% Out of Code 0.11% Substitutions 1.51% Out of Stocks Cases: Percent: Purchasing:

3004

 Distribution Center Total:
 Cases
 Percent

 Operations:
 568
 0.86%

 Purchasing:
 1060
 1.61%

 Grand Total:
 1628
 2.48%

Delivery Order Fill Rate: 97.52%

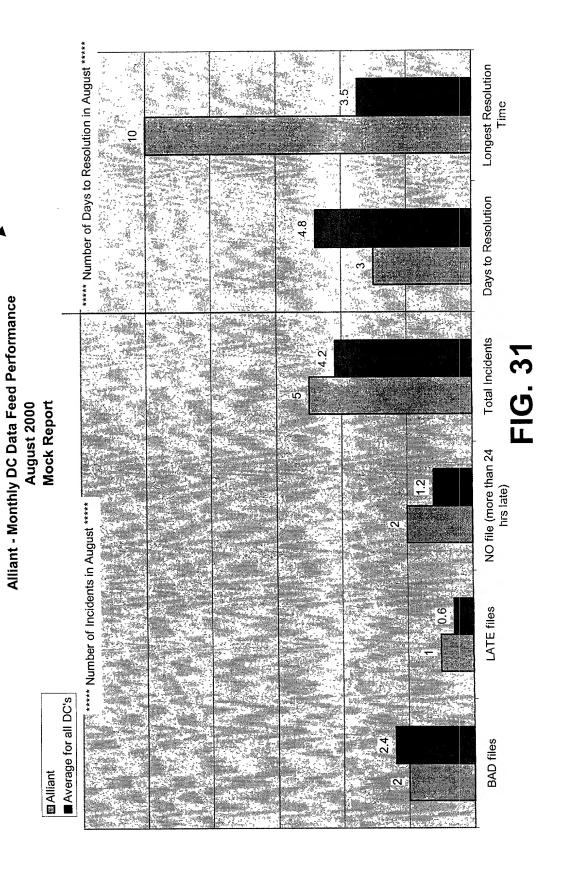
On-Time Delivery Rate

Total # of Deliveries: 1232 # of On-Time Delivery Rate: 0.00%

FIG. 3(

Perfect Order Rate

: 58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:





3200

Service Level Reporting August

	FIII Rate	∴ On ∗Time	🦫 Perfect Order
Alliant-Paducah 💨 🖤 🐇 🍦	99.14%	%90.06	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Alliant-Topaka 🖁 🗯 📑			× ×
Alliant Wixom	89.02%	第14年 1877 196	
King-Atlanta	99.34%		%02'82
King-Jacksonville		4. Company (1989)	Estate 11 80, 80%
King-Louisville	Secretary and the secretary	and the same of any	1,86,98%
Maines 29, Conklin 🖈	99.41%		79.25%
Maines 30, Cleveland			2
Maines Long Island	99.41%		
Maines New England	9000 (Co. 1000) (Co. 1000)		79.83%
MBM Fullerton	99.13%	9691-96	#DIV/0i
MBM Lewisville	W. L. (1992)	%88 78. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	#DIV/OI
MBM Orlando	No.2003年3000年1000	Va09181615-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	#DIV/0I
MBM Rocky Mount	99.13%	969 F (66)	#DIV/0I
McCabe's	9408 090 TABLE THE BOOK	767. 66 Sept. 38 Sept. 1888	(2) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
McLane Lubbock	ι0/ΛIG#	i0//IQ#	#DIV/0I
Nicholas & Co.	7409.66 September 1889.88	9650 96 MARKET SEC.	85,37%
PFD Supply	99.16%	60.406	14 Washington 80 AP
PFG Victoria	99.42%	i0//\lQ#	
PYA/Monarch	99.20%	%67.78***********************************	
Reinhart-Cedar Rapids	%50.66	6 86 % · · · · · · · · · · · · · · · · · ·	
Reinhart-Oak Creek	99 31%	%69.56 T	
Reinhart-Rogers	%05.66	95,48%	
Restaurants NW	%E0.66	AP. 15 10 198 0796	425.00
Shamrock Commerce City	WIND THE COUNTY OF THE PROPERTY OF	475 300 100 100 100 100 100 100 100 100 100	U. v. 5 - 11 11 15 13%
Shamrock Phoenix	98.81%	18 1 7 18 3 18 18 18 18 18 18 18 18 18 18 18 18 18	
Sygma Harrisburg			ADD 10 10 10 10 10 10 10 10 10 10 10 10 10
Sygma Stockton	200 00 mm 100 m	STATE OF THE PROPERTY OF THE P	
Sysco	90 00 1 HE 100 000	(00 00)	B247%

	Fill Rate	On - Time	Perfect Order
BKC Min	98.50%	%00'06	78.00%
RSI Min	99.50%	%00.06	%00.08

OK Didn't meet RSI Min Didn't meet BK Min

FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

95% 95% 0.93 4

Inventory Management: Average Days On Hand

Max Days On Hand SKU#1 SKU #2 SKU#1

40	
----	--

SKU #2

Monthly Carrying Cost SKU #1 SKU#2 30,152 3,594

42,513	12,589	1.25%
ક	ક્ર	

Average as % FOB

Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

क क

Invoice Accuracy:

33,746

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%
=		

FIG. 34

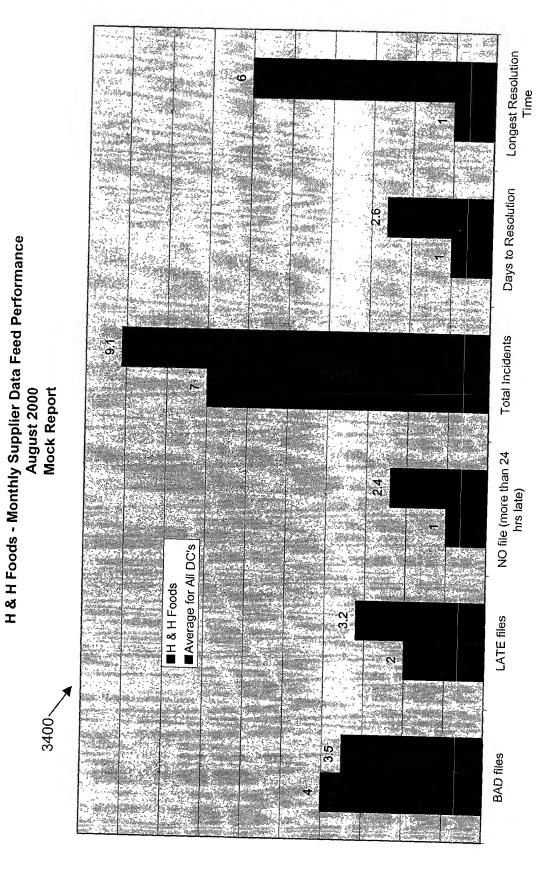


FIG. 35

Service Level Reporting November - Mock Report

	Montrnly Lotal Overcharge	Perrect Order Monthly Carryling
GOODIES STORY		# University 2018 1978 1978 1978
COMARK INSTRUMENTS, INC.		
WHITERORD FOODS, INC.		建筑的的17.8%。 计数据 图 18.6%。 1.4.4% 对 1.5.4%
LEPAGE BAKERY / COUNTRY KITCHE		
NCR-SYSTEMEDIA: *** CV		
SIGNATURE MEATS GROUP		
SCHWEBEL'S BAKING CO.		
MAUI CUP	SO AND SO SEED OF	
MIRA PLASTICS	A STATE OF THE PROPERTY OF THE PARTY OF THE	
DIXIE PRODUCE & PACKAGING		
NOR-LAKE INC		
FORT JAMES OPERATING COMPANY	是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一	The state of the s
FRESH ADVANTAGE, KC		0.40
SILVER KING - MN - CORP		
TYSON FOODS		
READY ACCESS		
GEORGIA PACIFIC TISSUE		
CLOUGHERTY PACKING		
BEVERAGE + AIR		
COMPONENT HARDWARE GROUP, INC.		2.06%
COCA - COLA USA MANANA - COCA - COLA USA MANANA MAN	100 PO 10	
TOASTMASTER 1 COLONIA TO A STANKED		
GRANT.COUNTYFOODS		2.20%
FRESH EXPRESS	SAN PART IN SOME AND ADDRESS OF	
TAYLOR FARMS		1.04% Sec. 12.04%
MODULAR DISPENSING SYSTEM ::	は 一般	
CENTURY PRODUCTS, LLC	46 WEST 85, 428 FOR STATE	
ROSE PACKING COMPANY		18年1月45日318日11日 - 1811日 - 181

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%

OK Didn't meet RSI Min.

3500

3600

Mock Report/1

	EV OI	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

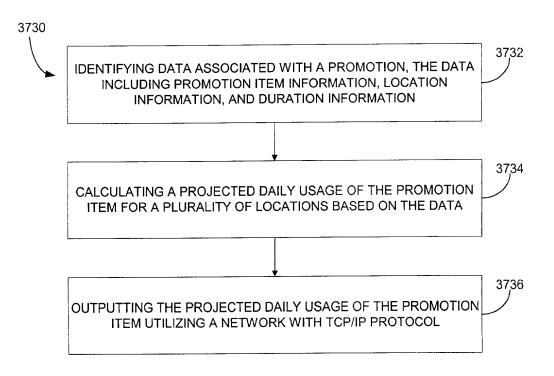


FIG. 37

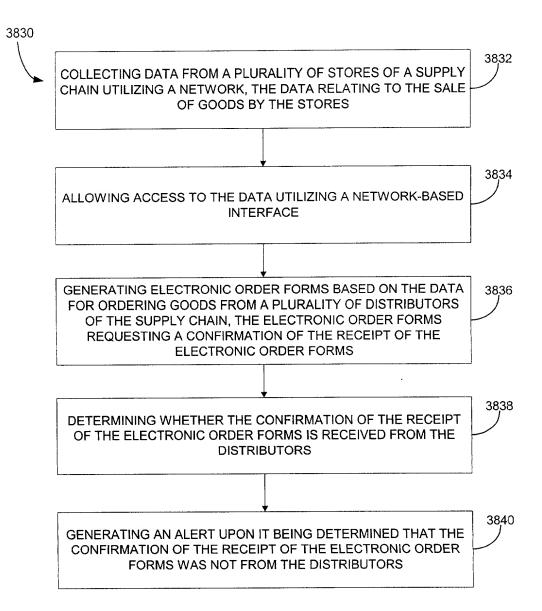


FIG. 38

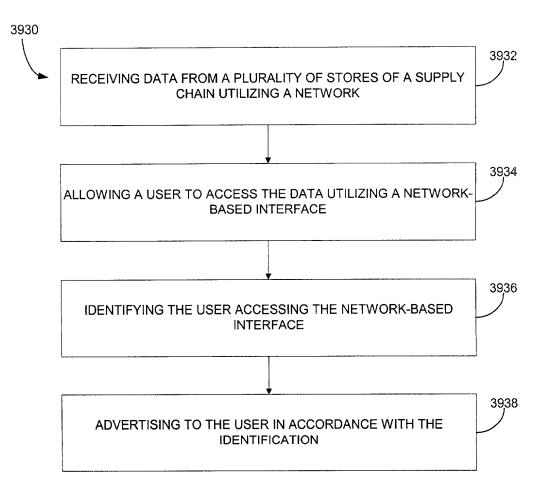


FIG. 39

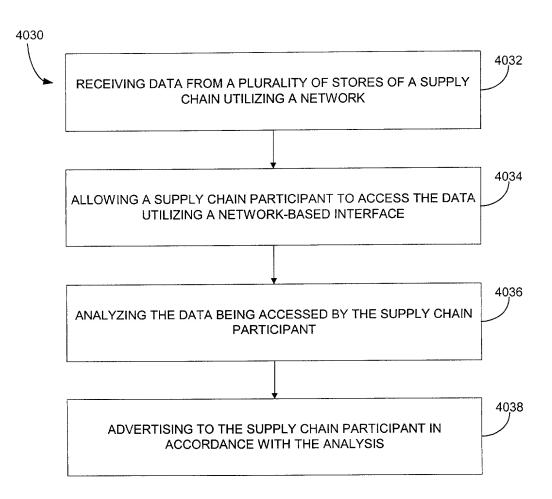


FIG. 40

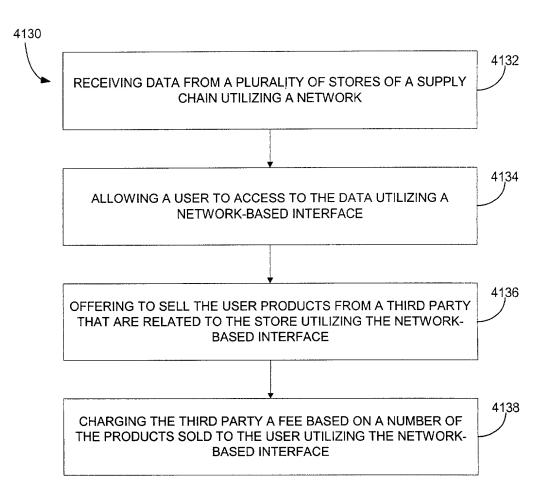


FIG. 41

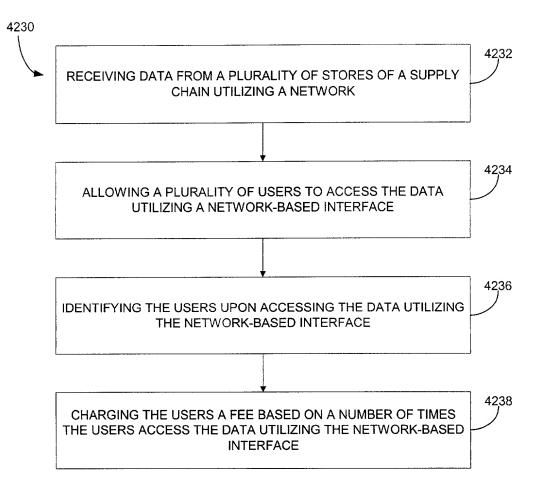


FIG. 42

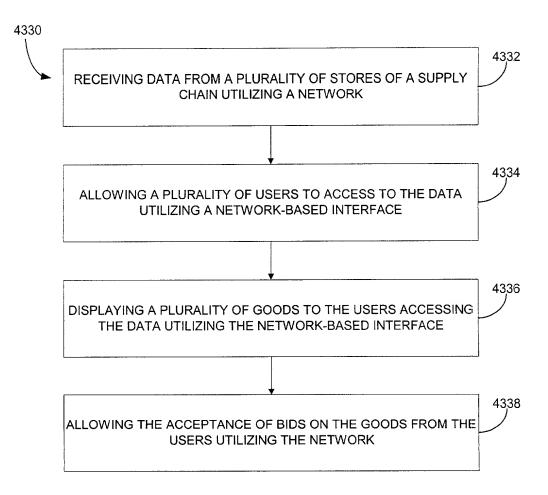


FIG. 43A

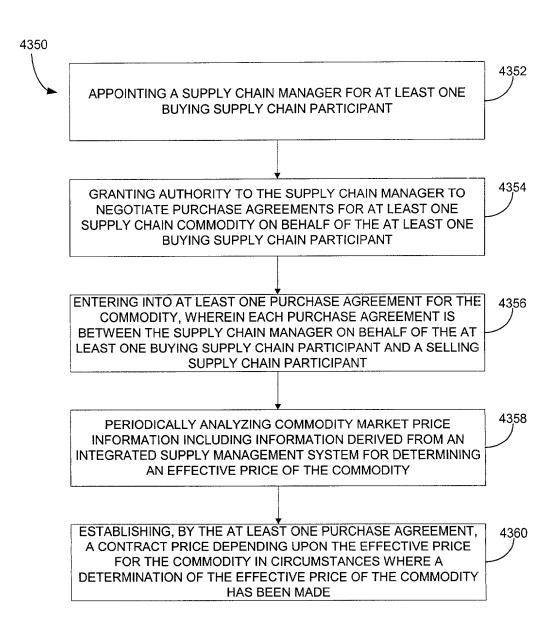


FIG. 43B

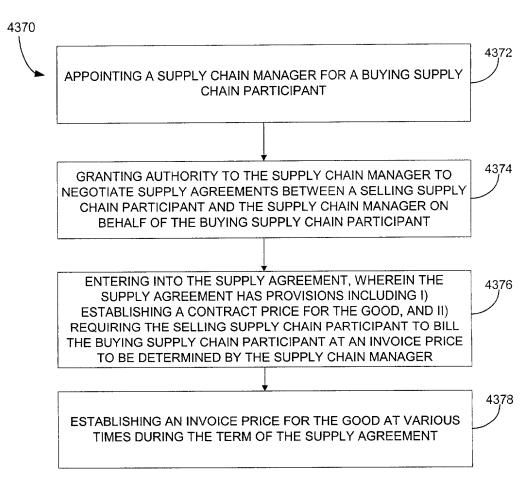


FIG. 43C

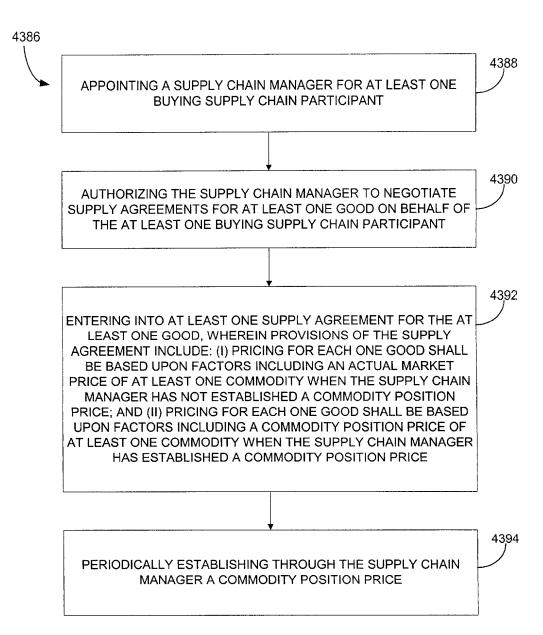


FIG. 43D

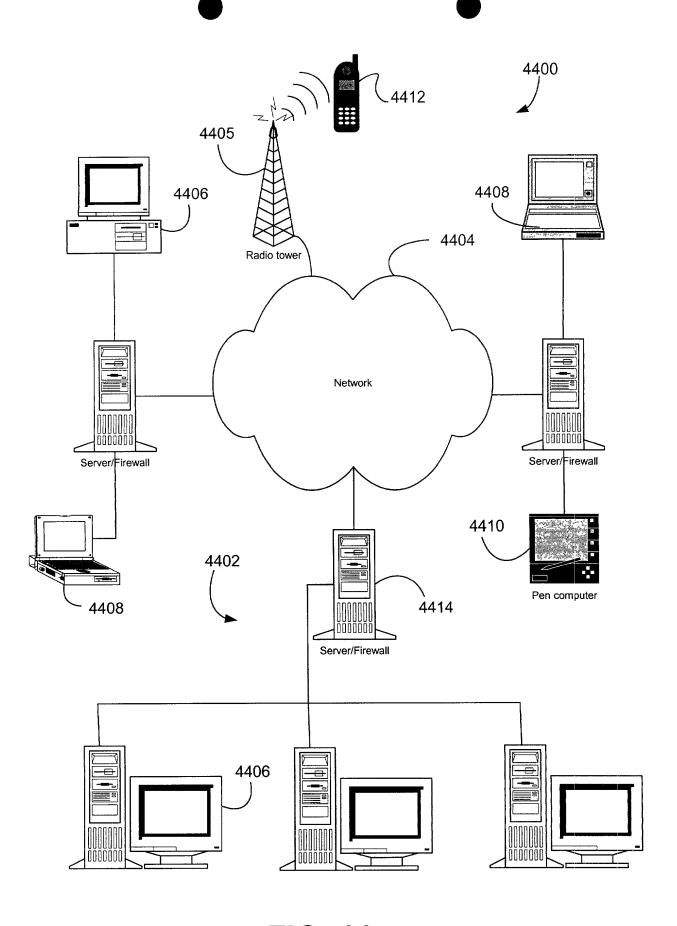


FIG. 44

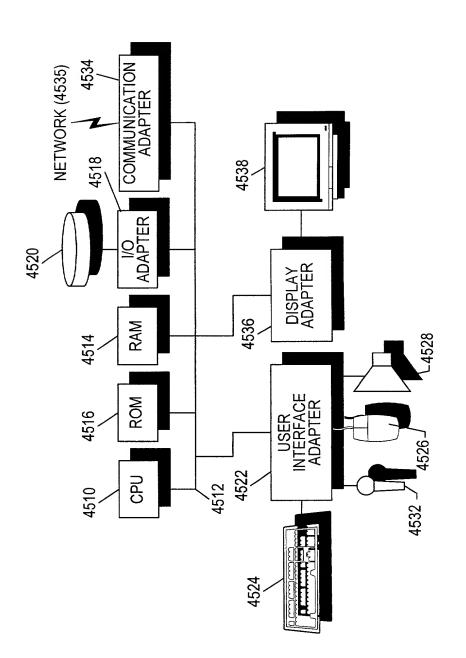


FIG. 45

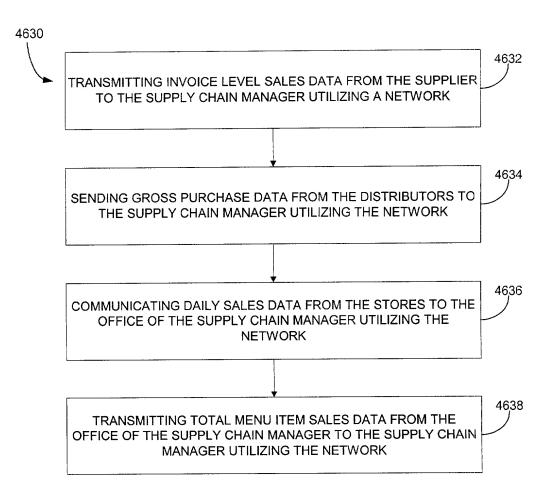


FIG. 46

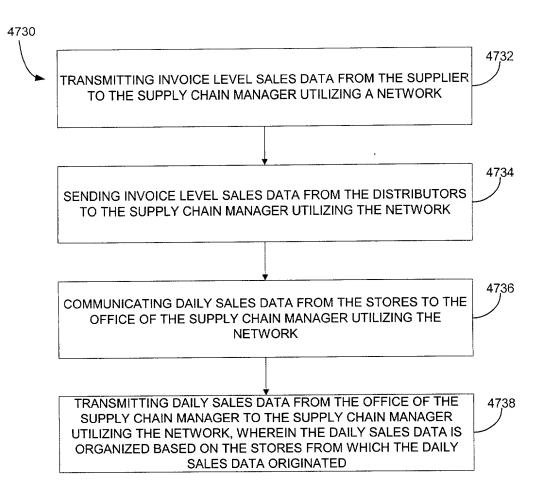


FIG. 47

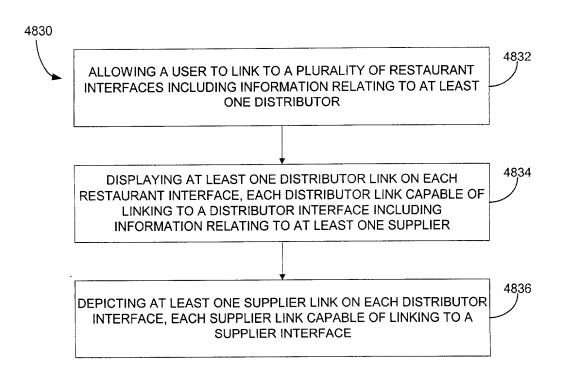


FIG. 48

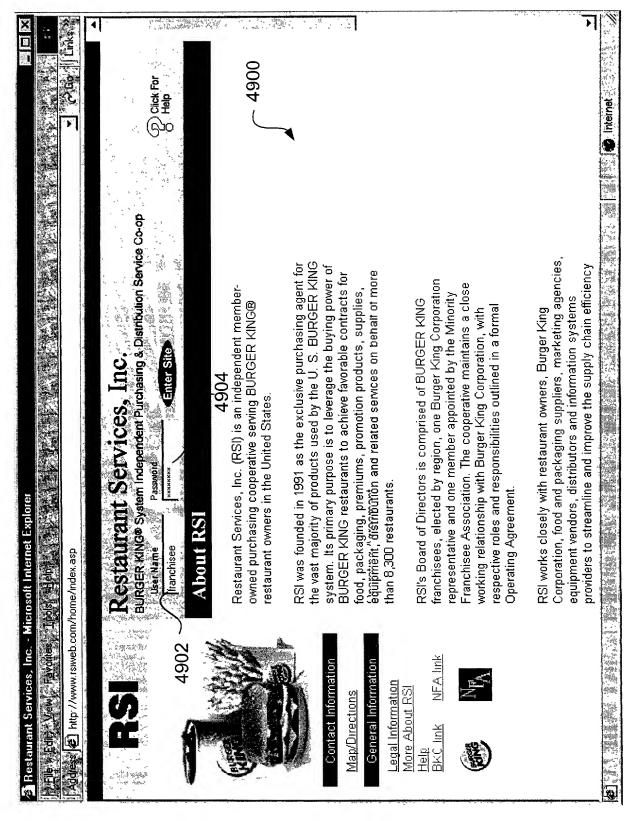


FIG. 49

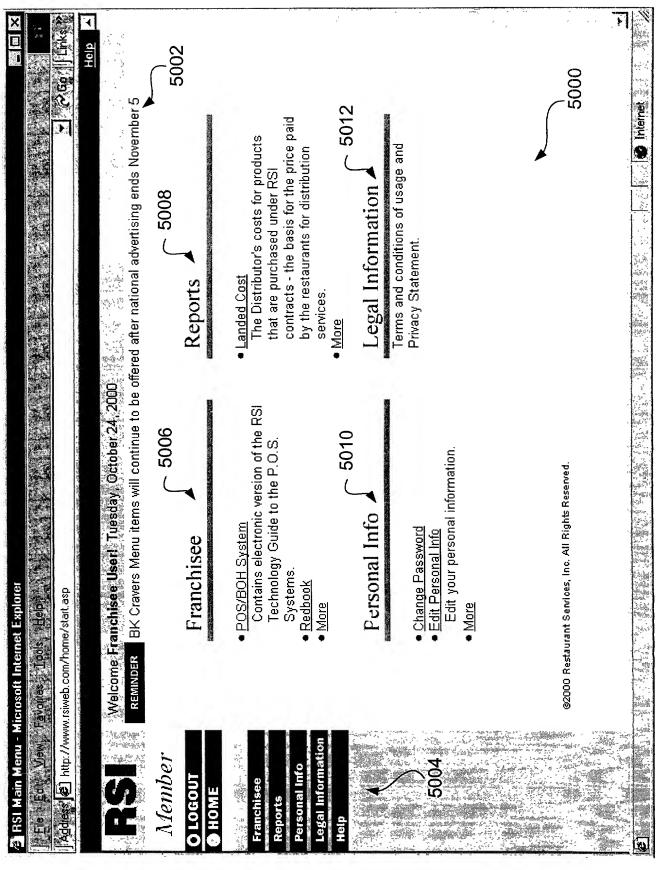


FIG. 50

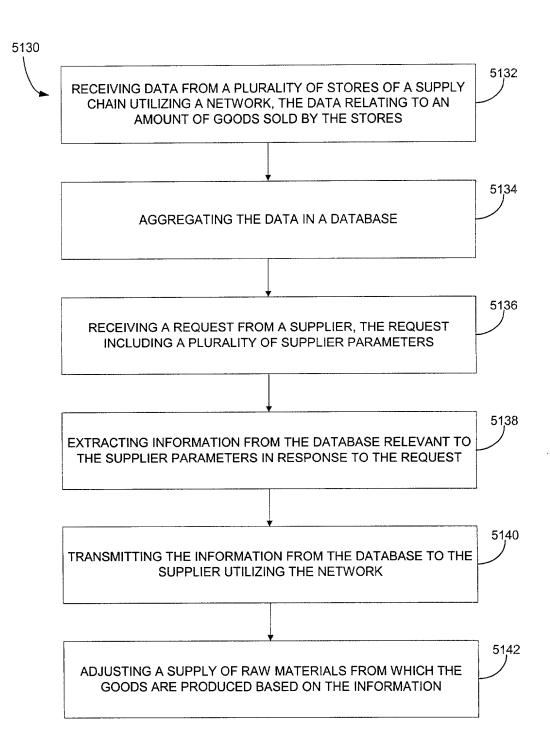


FIG. 51

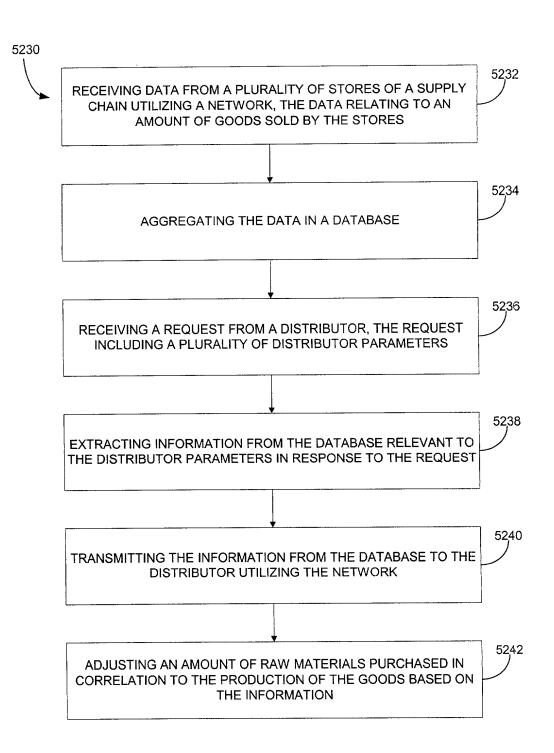


FIG. 52

	京李杨蒙	.,		*	, ,	*	,	**	,,,	Dan (et al.)				**	2.4
			a	[a]	9/18	197	4	100	8.	178	8	0	748	1044	
og de			you ar	ng To	9/25 10/1	200	.⊹ .8	104	<u> </u>	186	8	ω	77.6	1078	y lika y lika
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FIG. 53

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FIG. 54

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FIG. 55

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Holp F	Report Contact: Robert Harris Contact Number: 305-529-3409	j and use by Franchisee User. If you port is strictly prohibited. DC Cost Markup Rest Cost	\$21.27 \$1.67 \$22.84 \$5.87 \$1.57 \$7.44 \$24.49 \$1.67 \$20.05	\$44.50 \$1.57 \$46.07 \$6.46 \$1.57 \$80.2 \$29.78 \$1.57 \$31.35 \$7.81 \$1.57 \$9.38	1000
B Restaurant Landed Cost Verification Report - Microsoft Internet Explorer Addres Ell Manual Ell Manual Manua	Printer Friendly Version Restaurant Landed Cost Verification Report Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473 Distribution Center: REINHART - CEDAR RAPIDS, IA	The information contained in this report is privileged and confidential. It is intended only for viewing are not Franchisee User, you are hereby notified that dissemination, distribution, or copying of this re-RSI Item RSI Item No RSI Item Description	4439 REGISTER TAPETHERMAL 2.28" X.186 3586 SUGAR SUBSTITUTE PINK PKT 2000 CT 389 SAUCE BULKKRAFTBULLISEYE	COFFEE-FOLGERS REGULAR MUSTARD BULK 36AL WRAP-LOCAL OPTION SAUCE BULK MAY CINNAISE	WATER-ICE MOUNTAIN SL
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FIG. 56

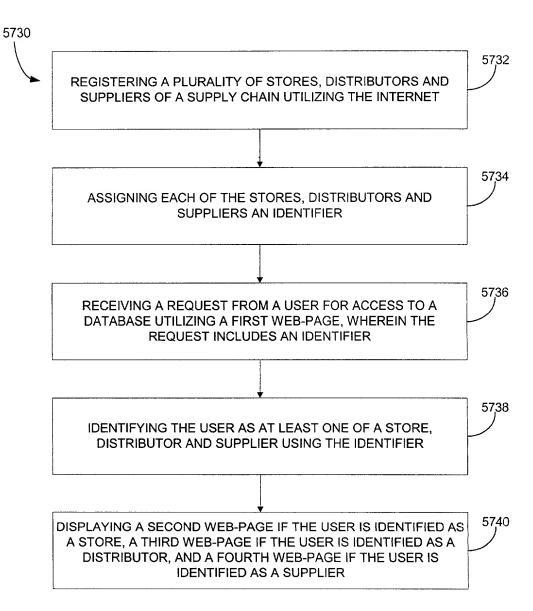
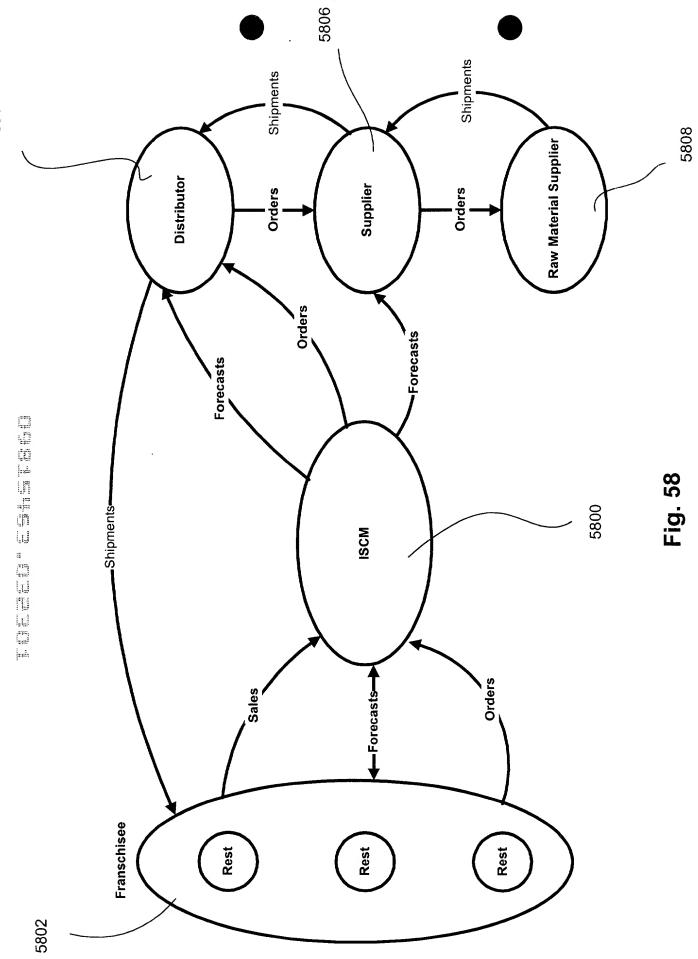


FIG. 57



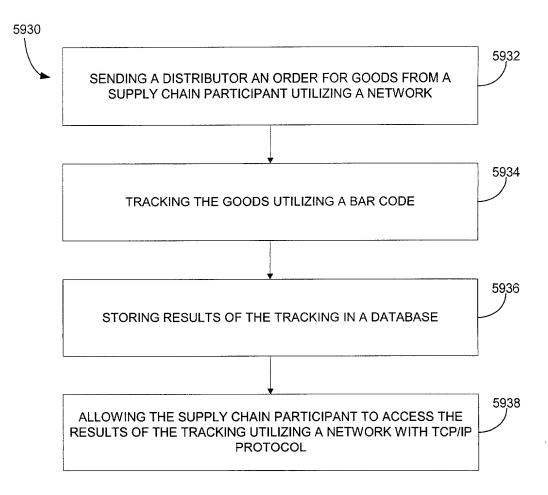


FIG. 59

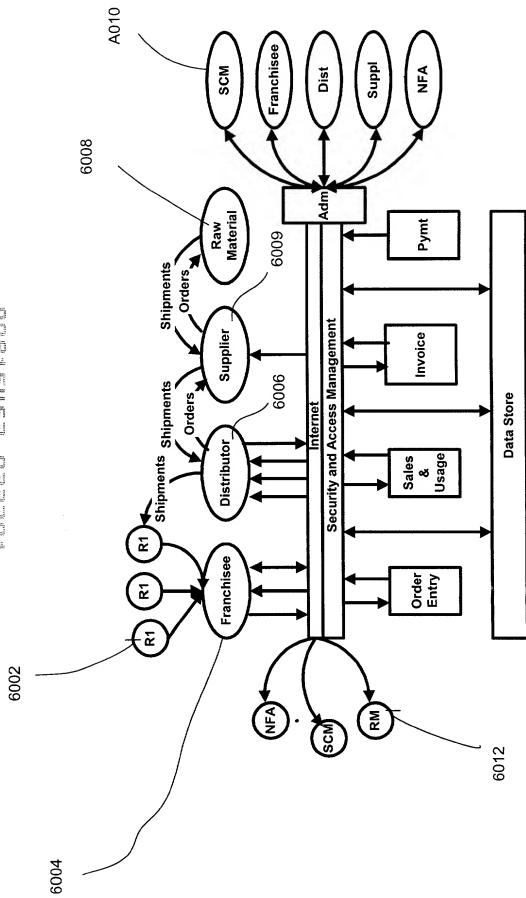
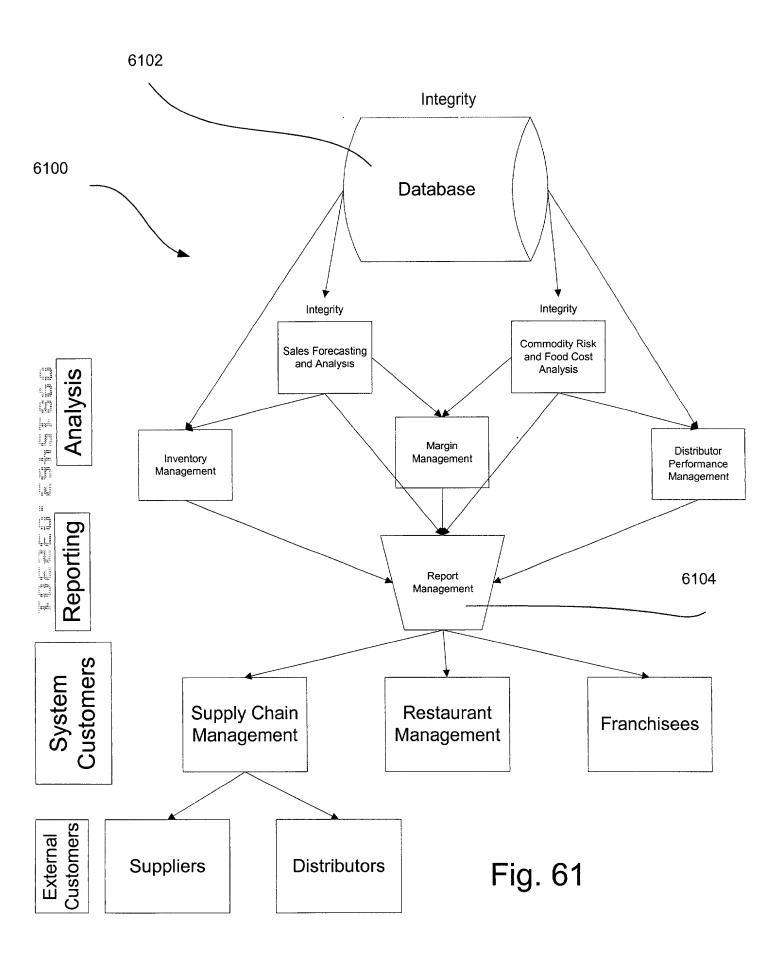


Fig. 60



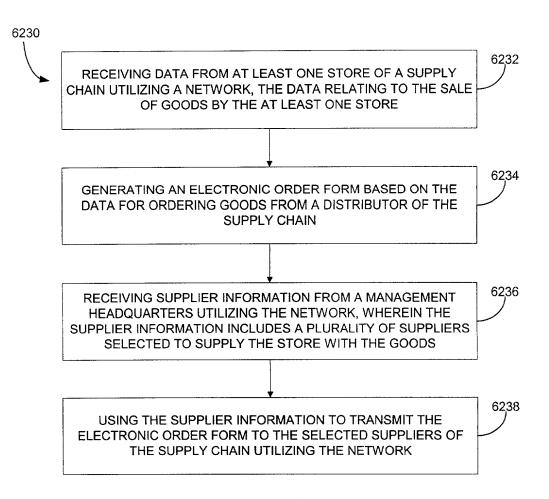
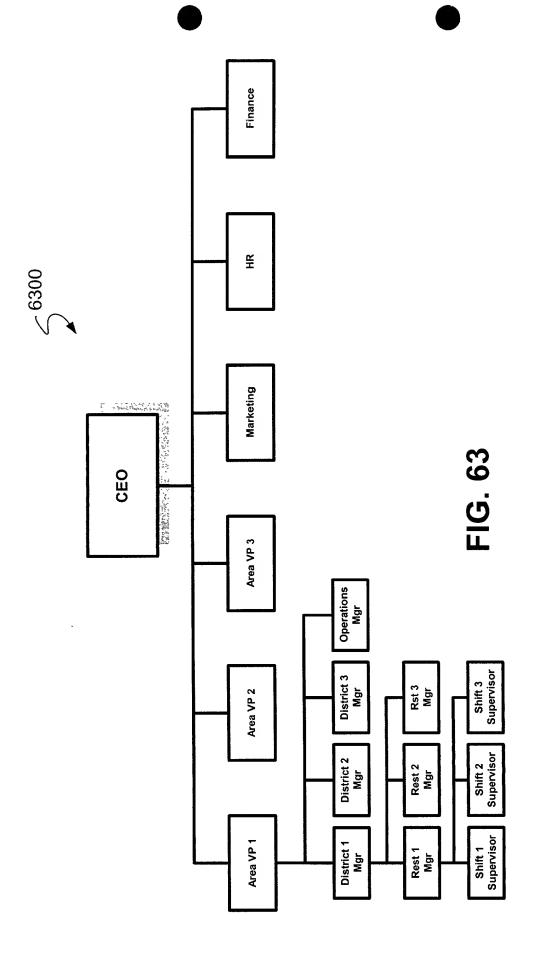


FIG. 62



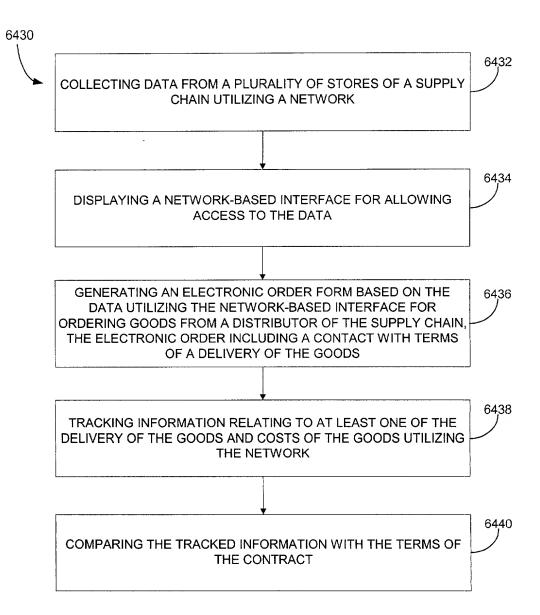


FIG. 64

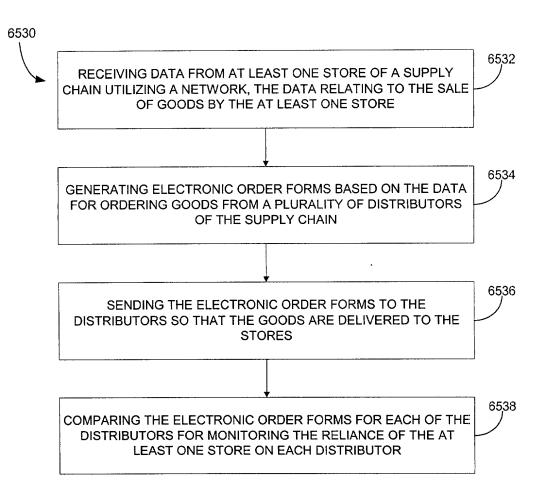


FIG. 65

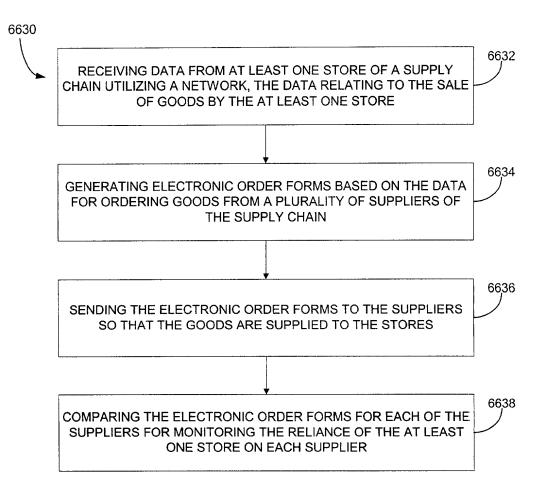


FIG. 66

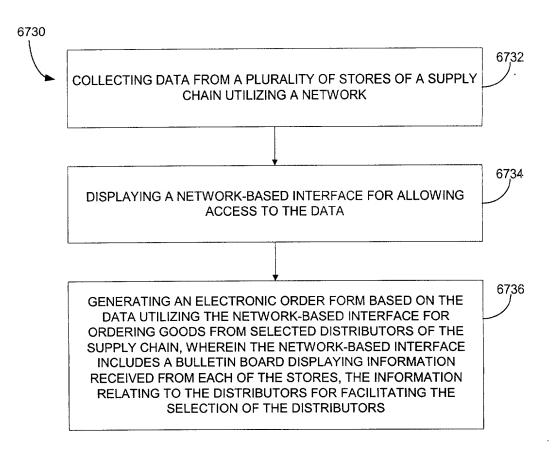


FIG. 67

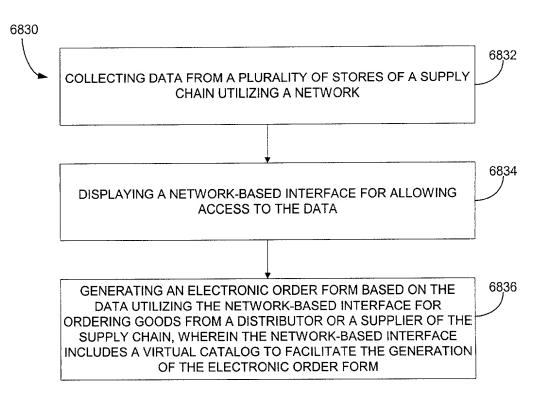


FIG. 68

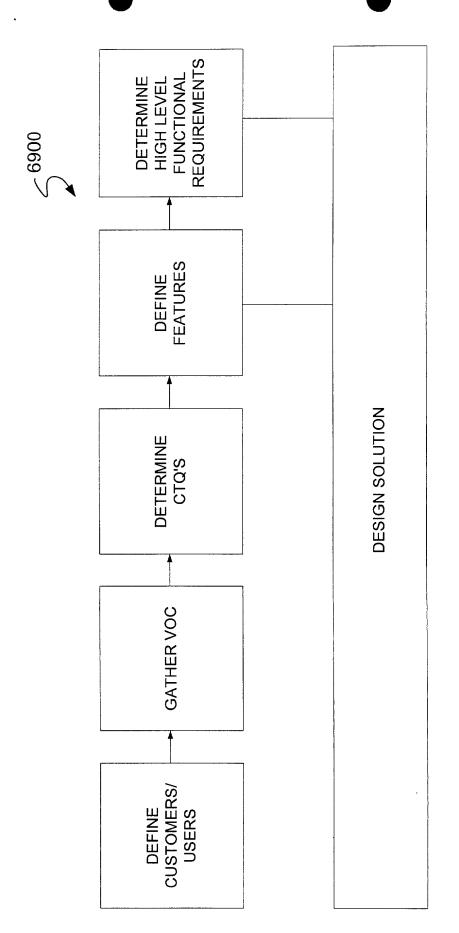


FIG. 69

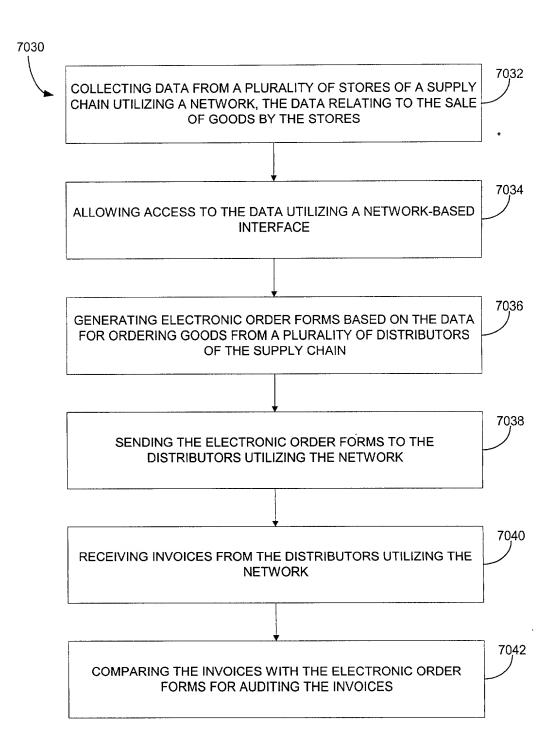


FIG. 70

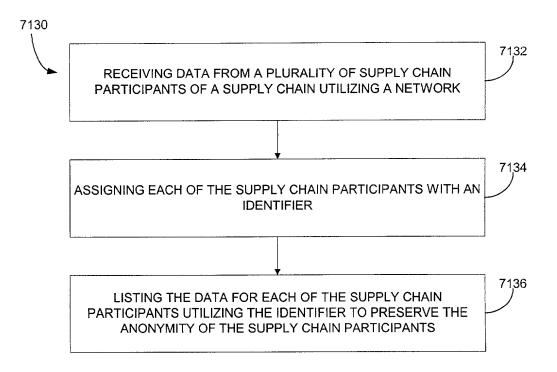


FIG. 71

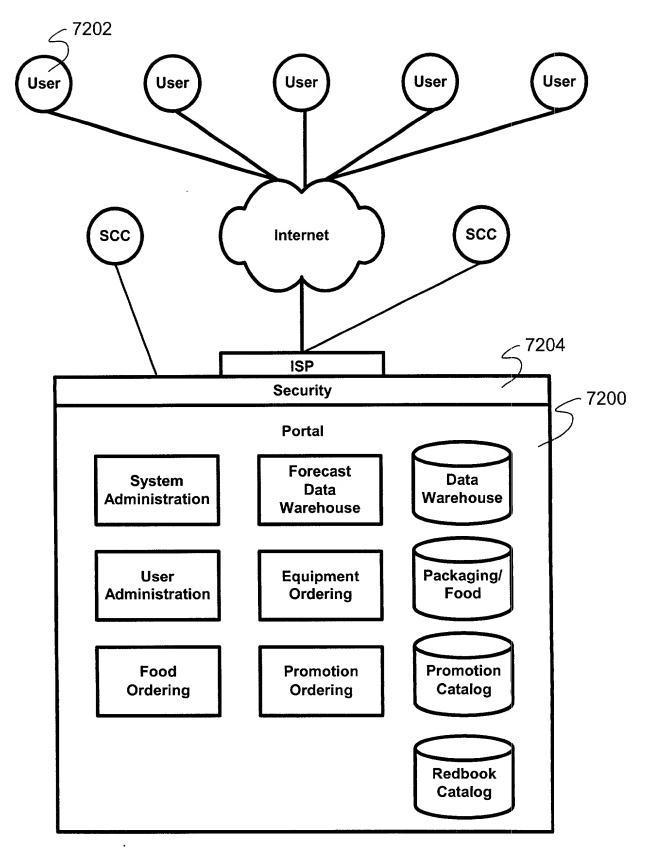


FIG. 72

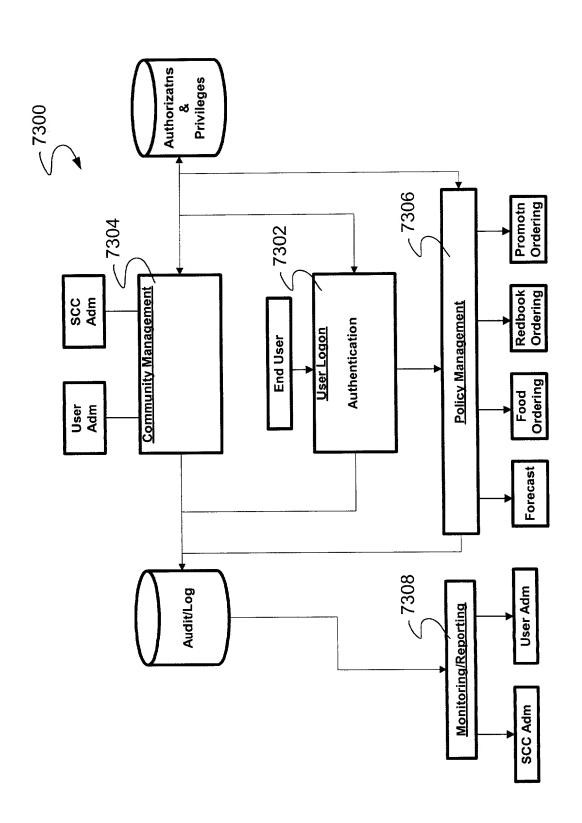


FIG. 73

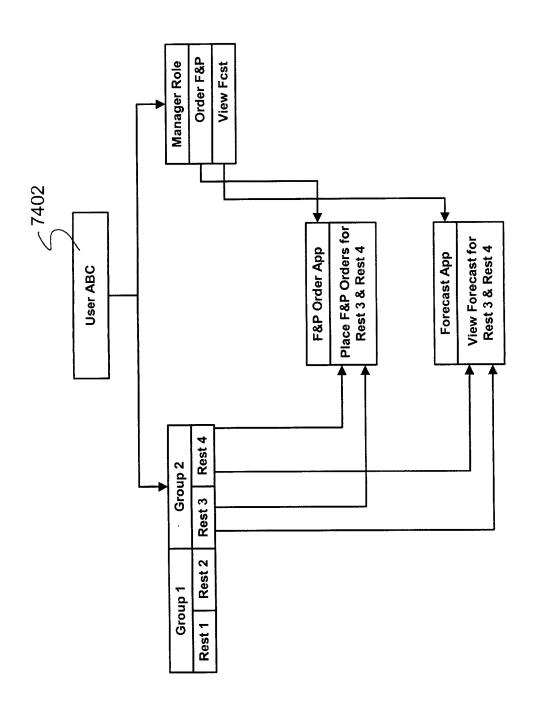


FIG. 74

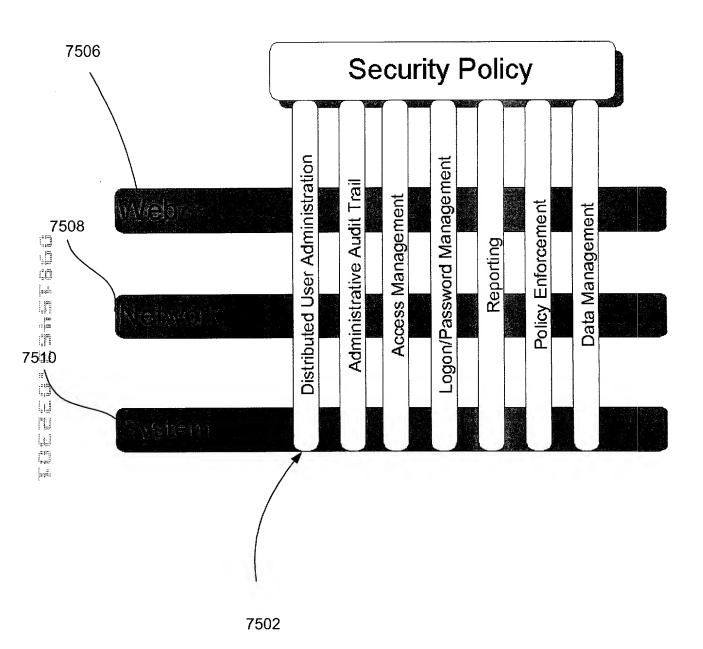


Fig. 75

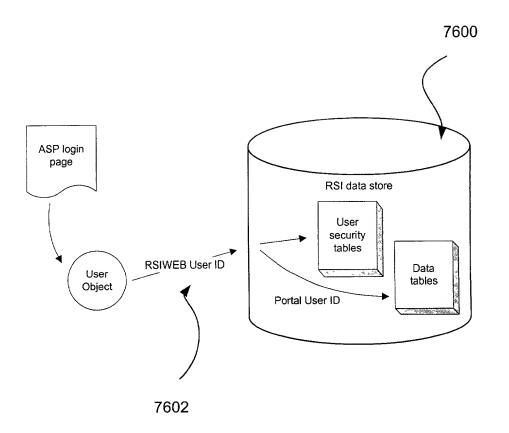


Fig. 76

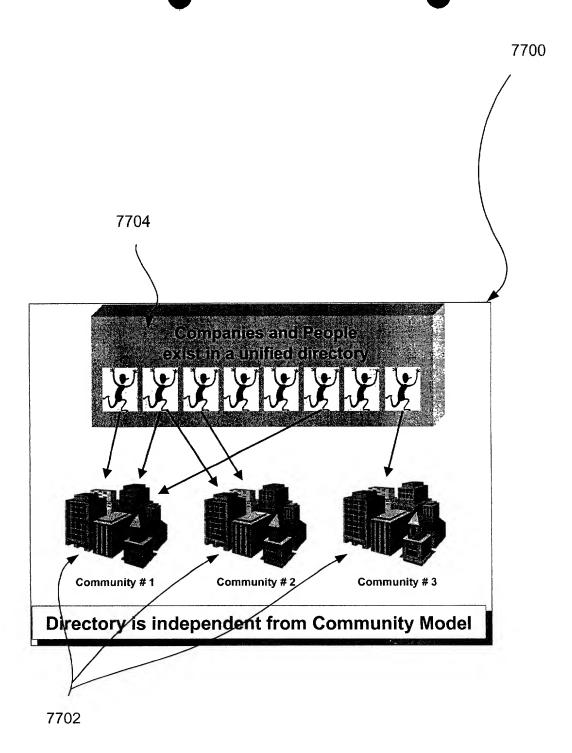


Fig. 77

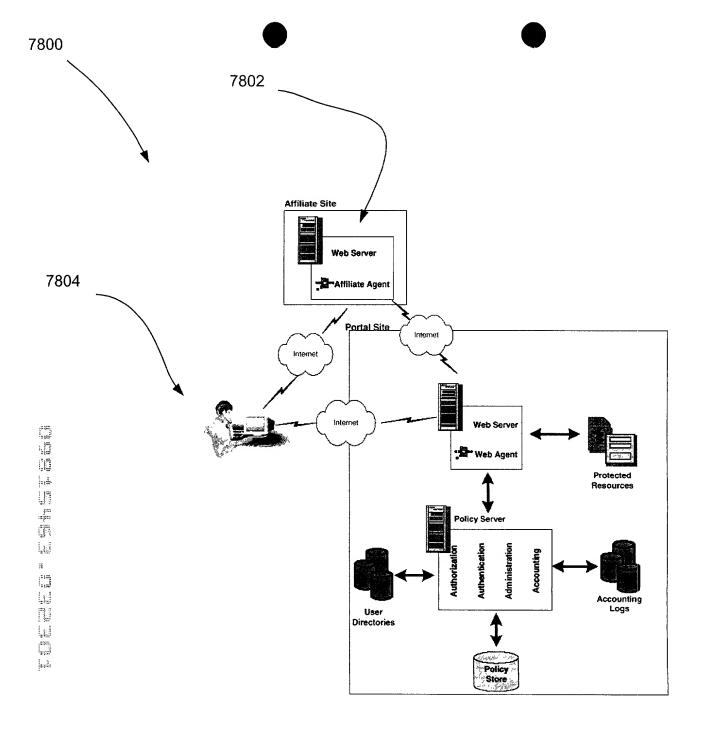
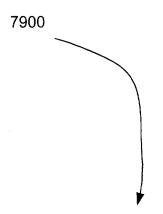


Fig. 78



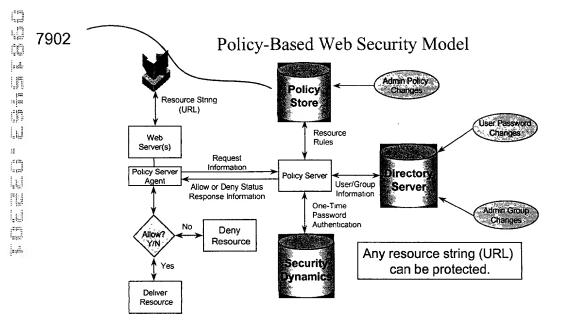


Fig. 79

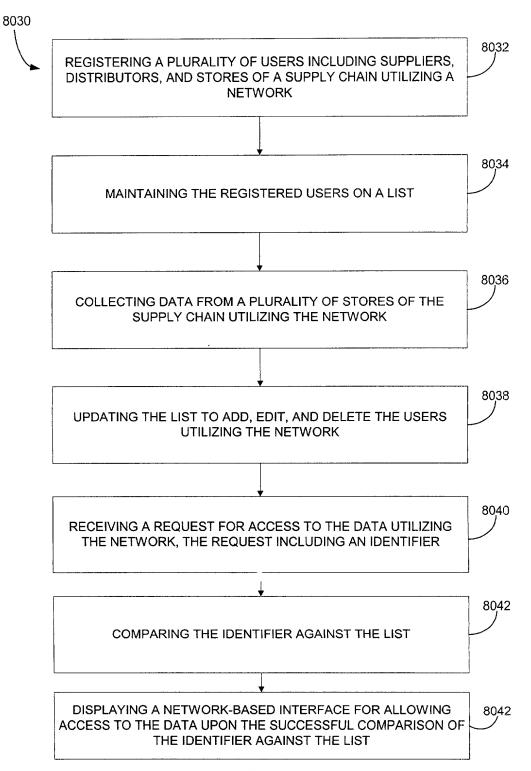


FIG. 80

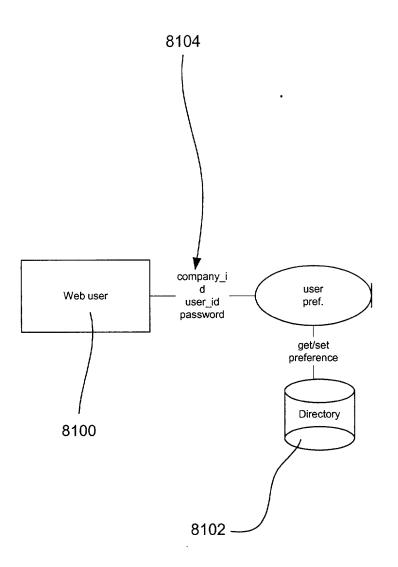


Fig. 81

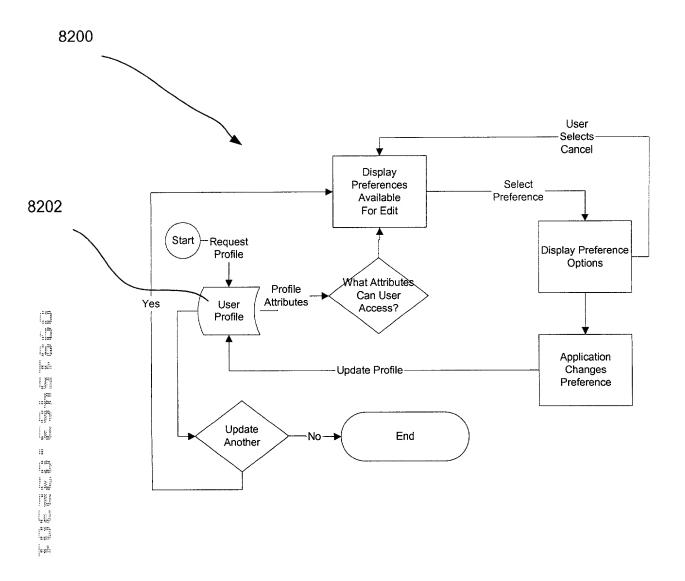


Fig. 82

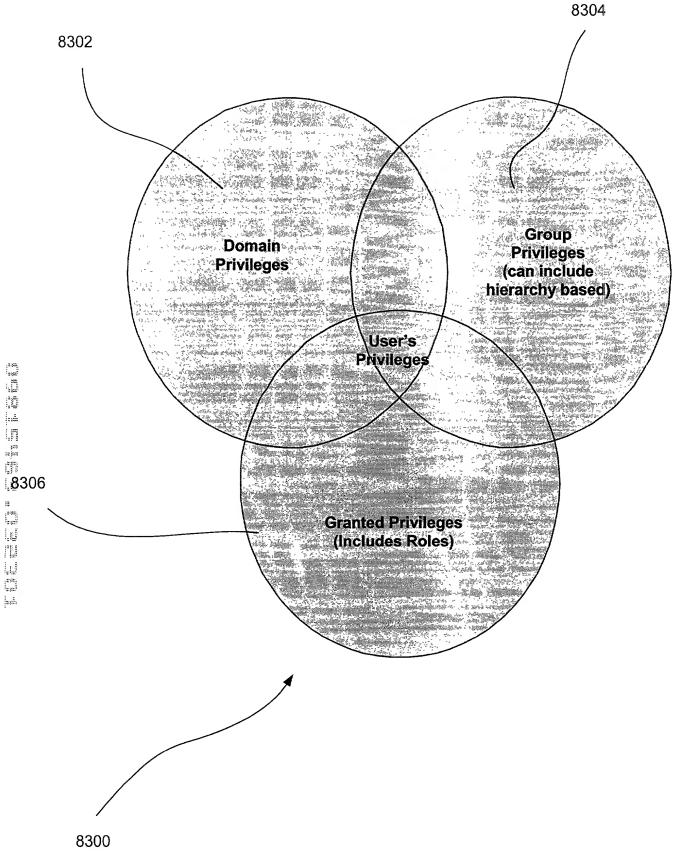


Fig. 83

Fig. 84

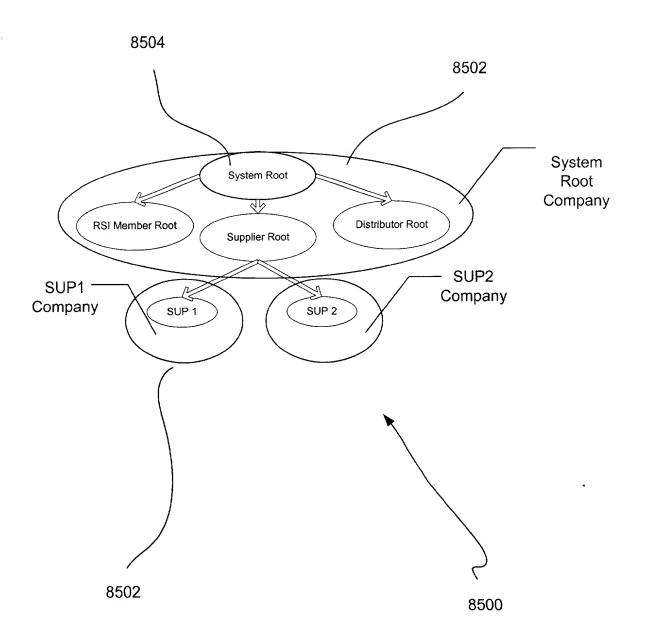


Fig. 85

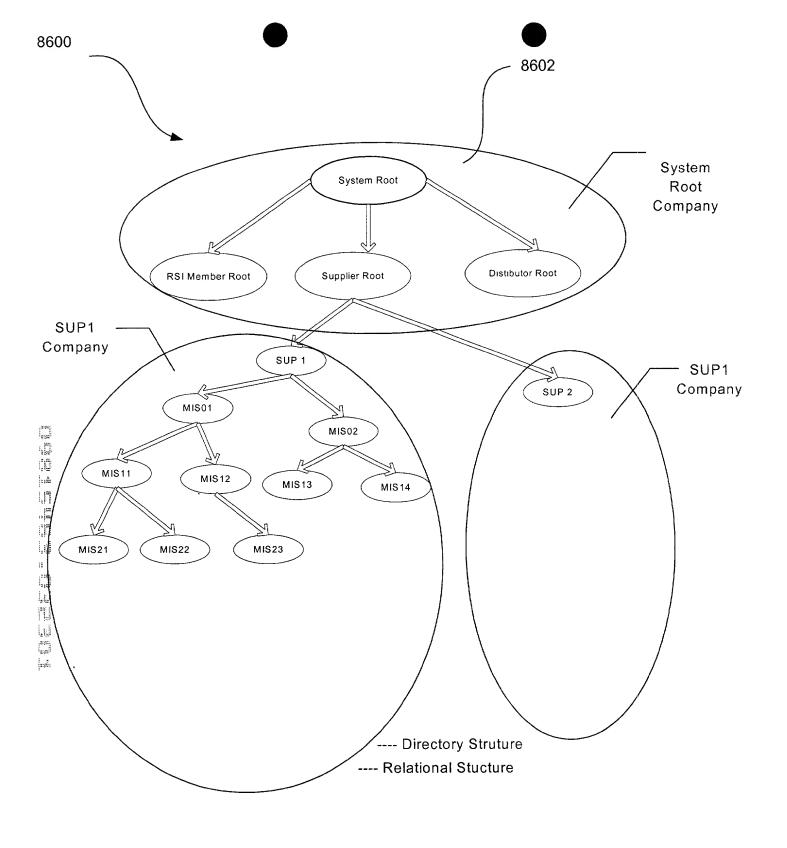


Fig. 86

8700

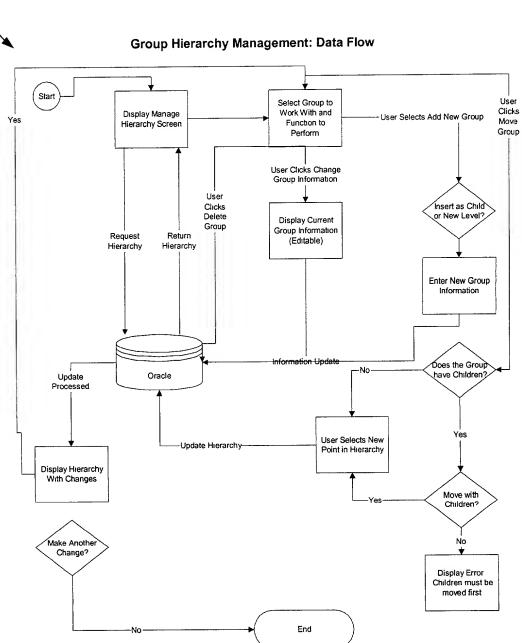


Fig. 87

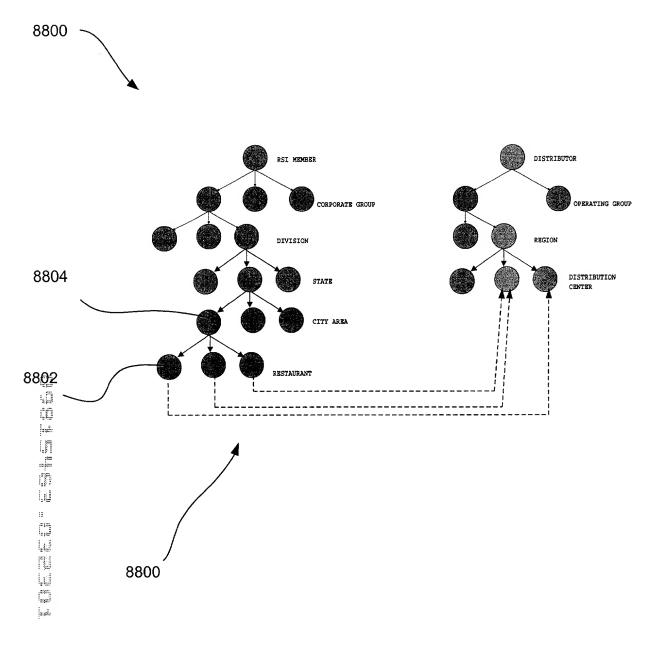


Fig. 88

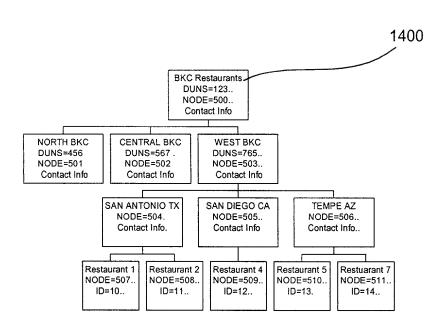


Fig. 89



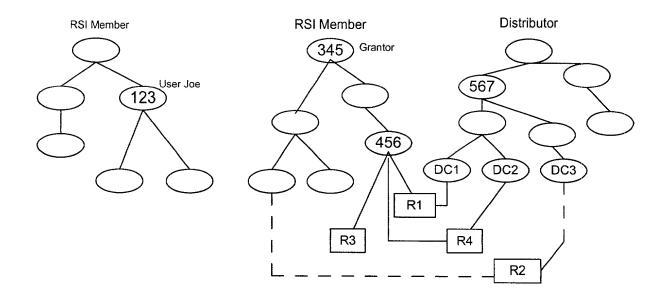


FIG. 90

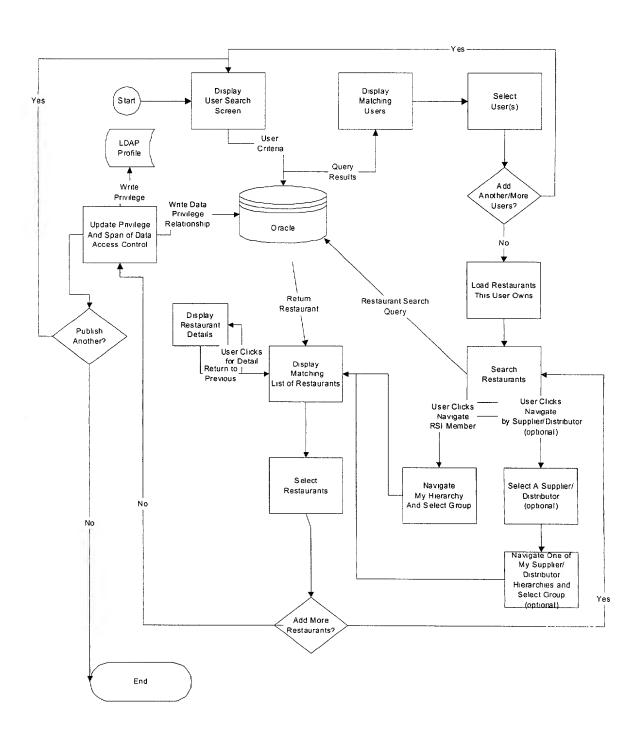


Fig. 91

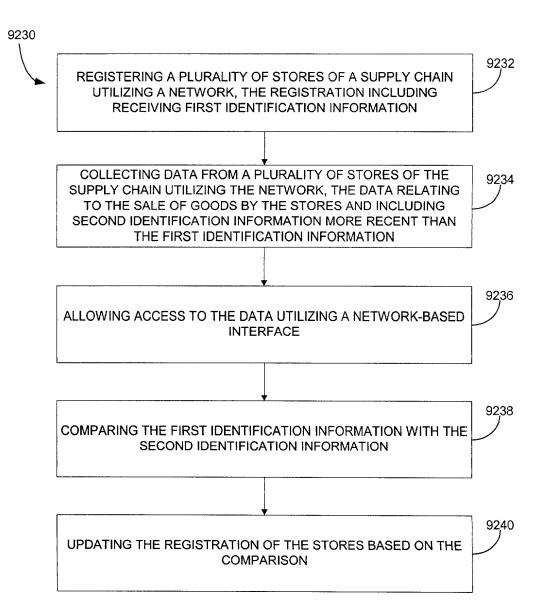


FIG. 92

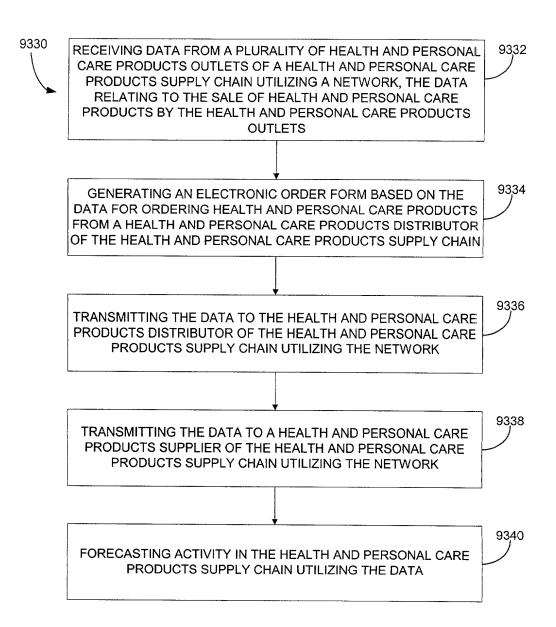


FIG. 93

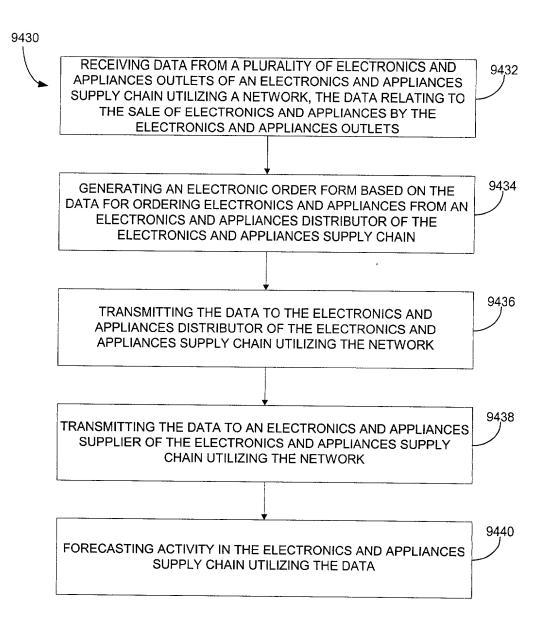


FIG. 94

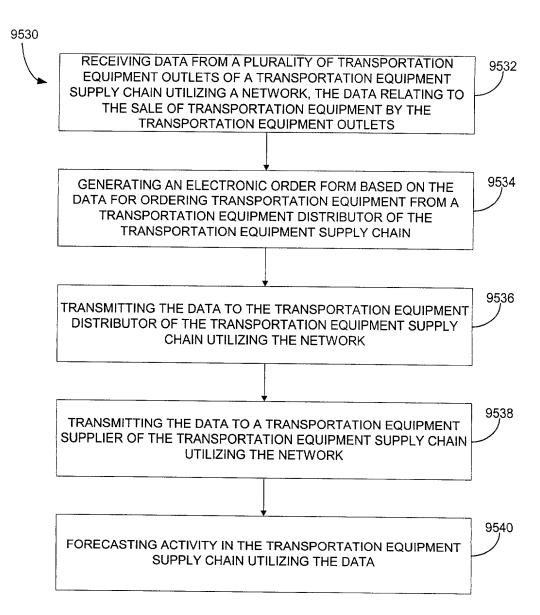


FIG. 95

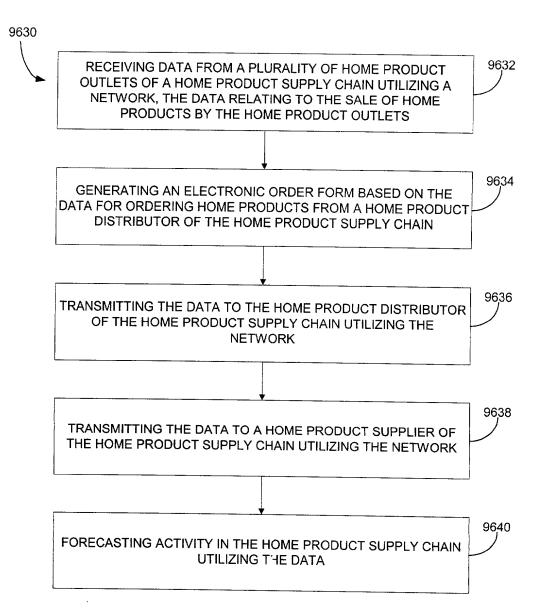


FIG. 96

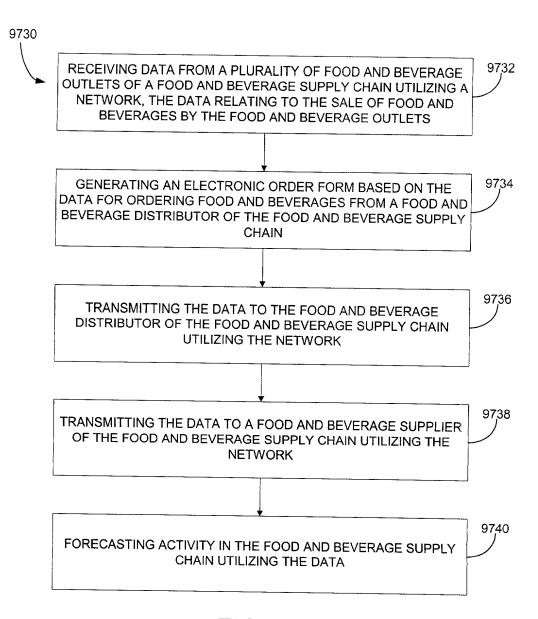


FIG. 97

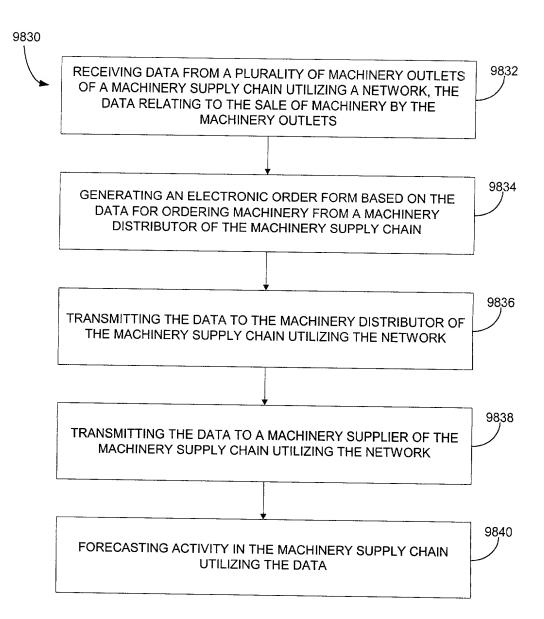


FIG. 98

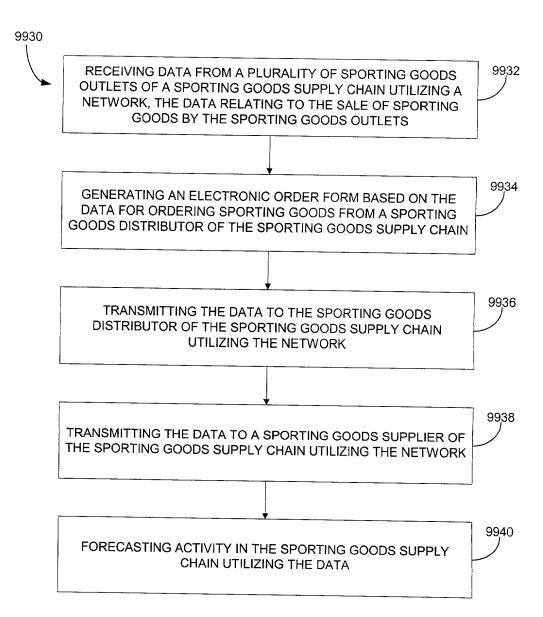


FIG. 99

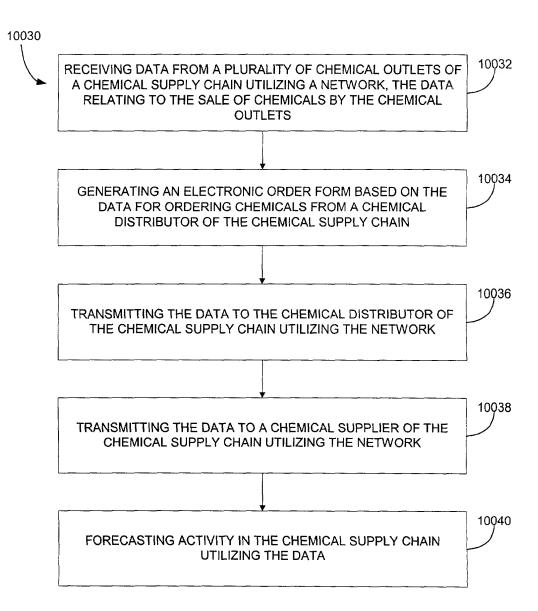


FIG. 100

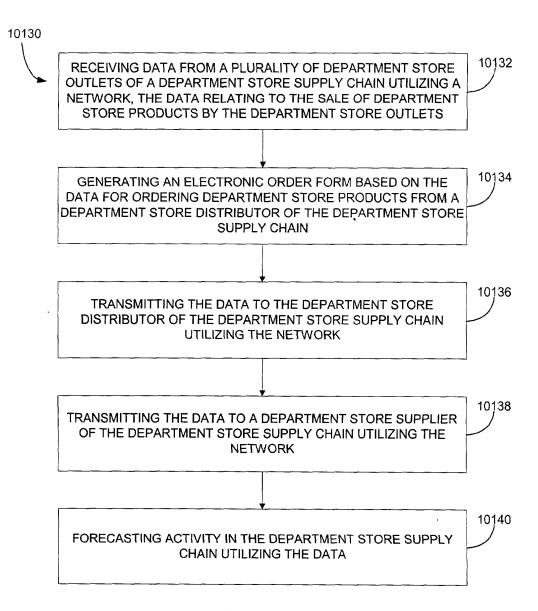


FIG. 101

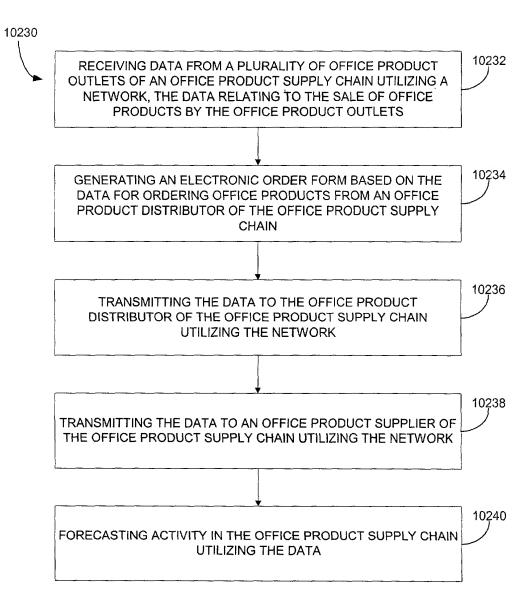


FIG. 102A

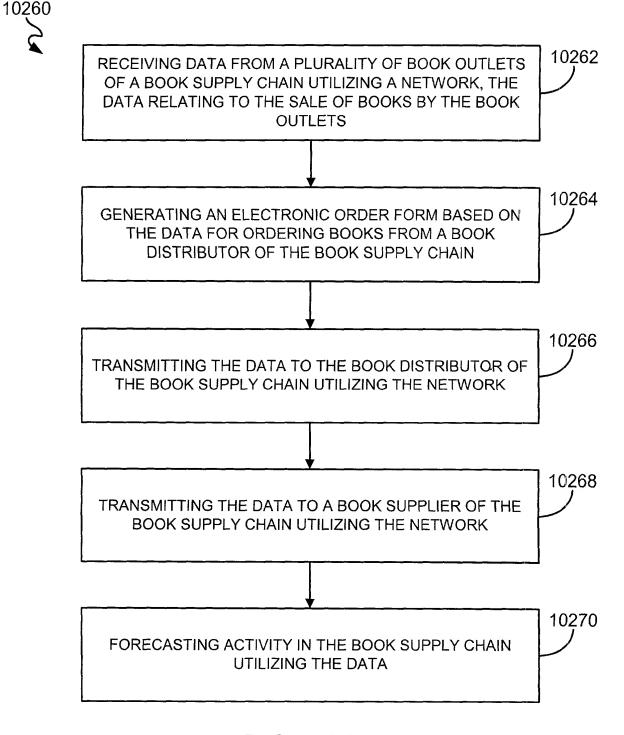


FIG. 102B

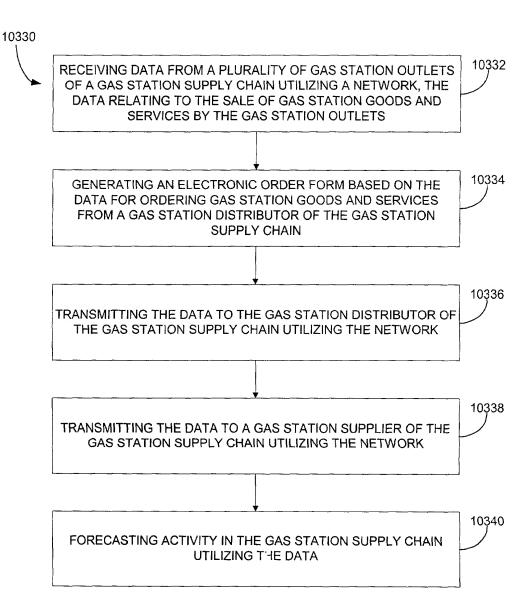


FIG. 103

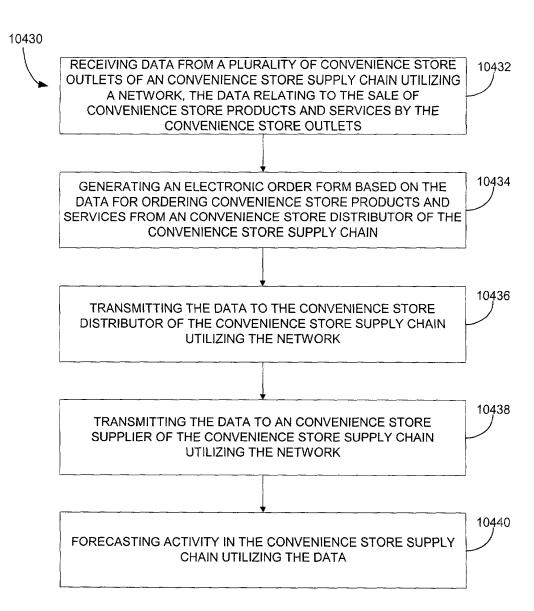


FIG. 104A

10462 RECEIVING DATA FROM A PLURALITY OF TOY OUTLETS OF A TOY SUPPLY CHAIN UTILIZING A NETWORK, THE DATA RELATING TO THE SALE OF TOYS BY THE TOY OUTLETS 10464 GENERATING AN ELECTRONIC ORDER FORM BASED ON THE DATA FOR ORDERING TOYS FROM A TOY DISTRIBUTOR OF THE TOY SUPPLY CHAIN 10466 TRANSMITTING THE DATA TO THE TOY DISTRIBUTOR OF THE TOY SUPPLY CHAIN UTILIZING THE NETWORK 10468 TRANSMITTING THE DATA TO A TOY SUPPLIER OF THE TOY SUPPLY CHAIN UTILIZING THE NETWORK 10470 FORECASTING ACTIVITY IN THE TOY SUPPLY CHAIN UTILIZING THE DATA

FIG. 104B

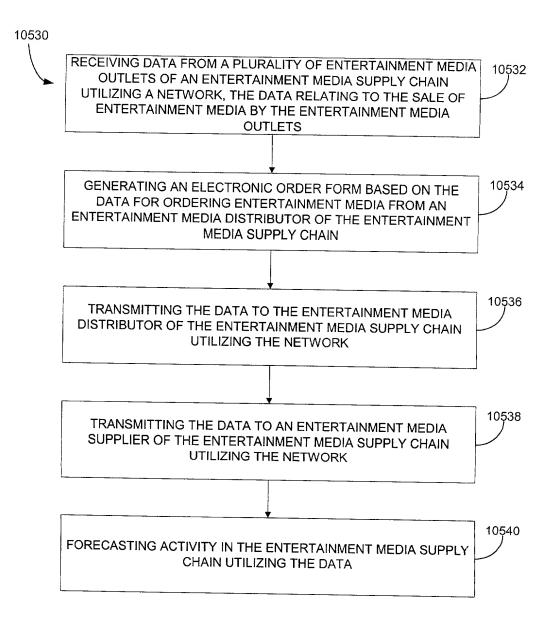


FIG. 105

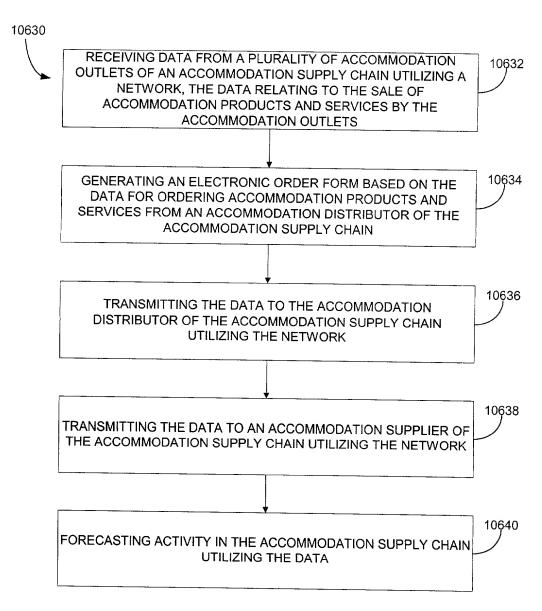


FIG. 106

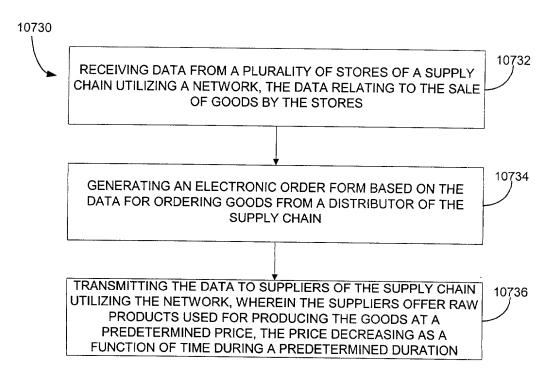


FIG. 107

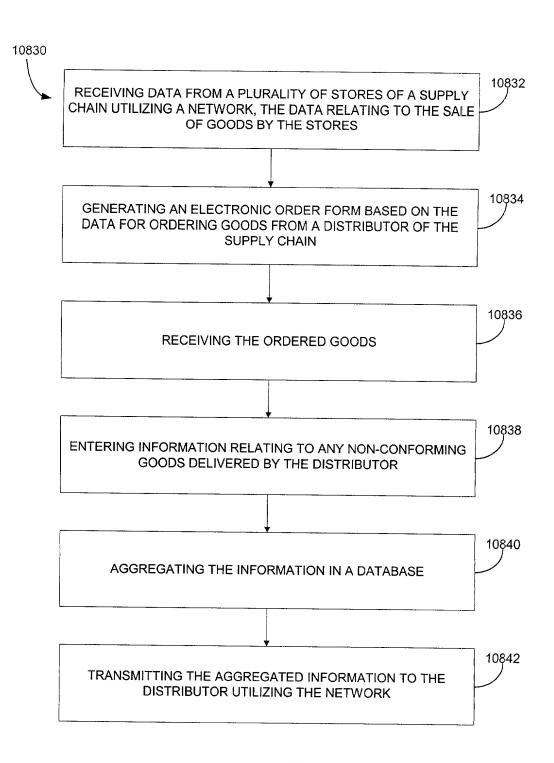


FIG. 108

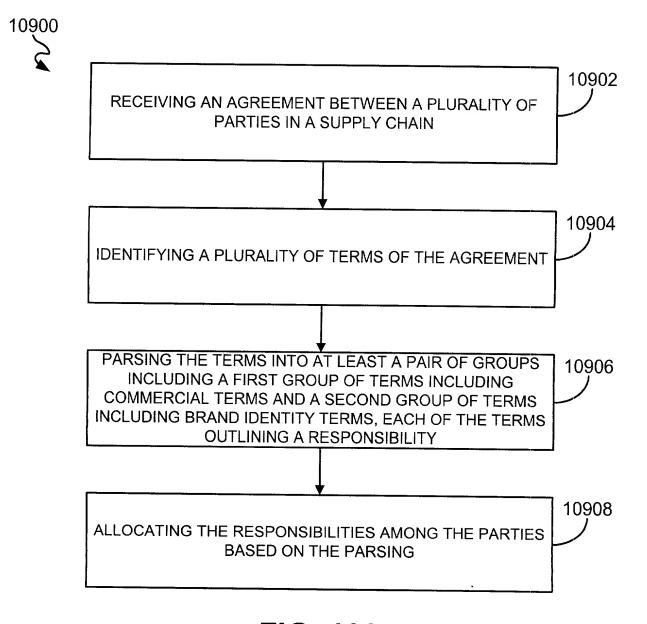


FIG. 109

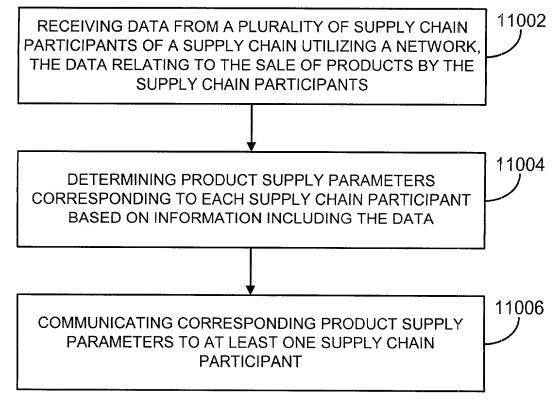


FIG. 110

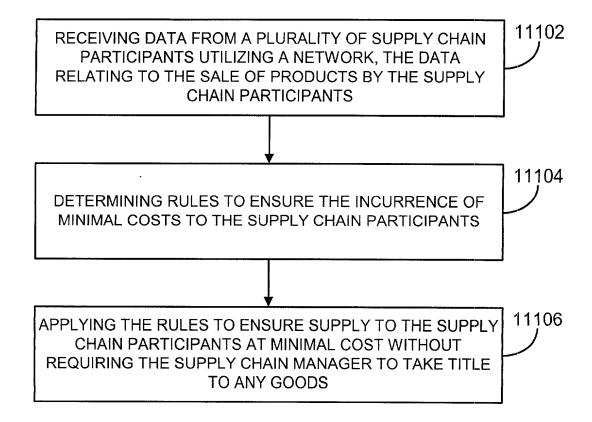


FIG. 111



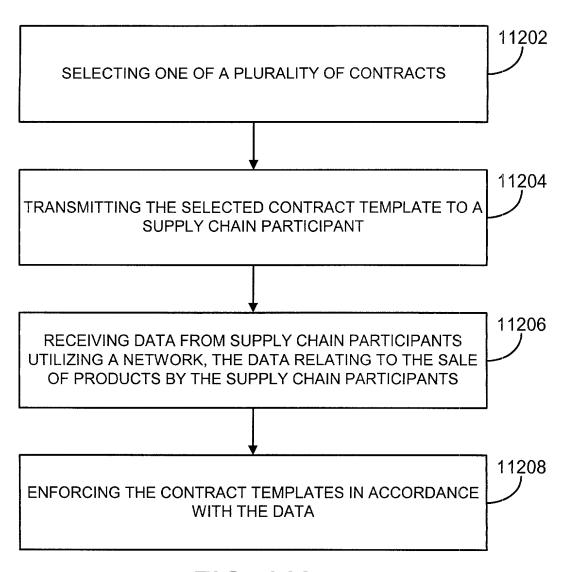


FIG. 112

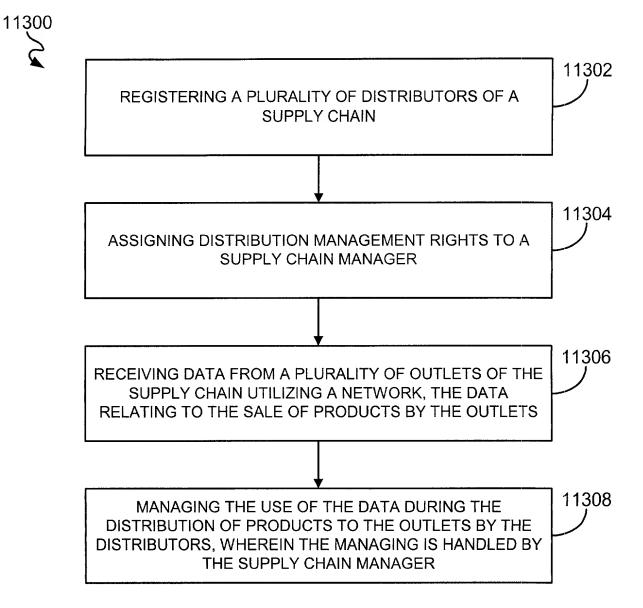


FIG. 113

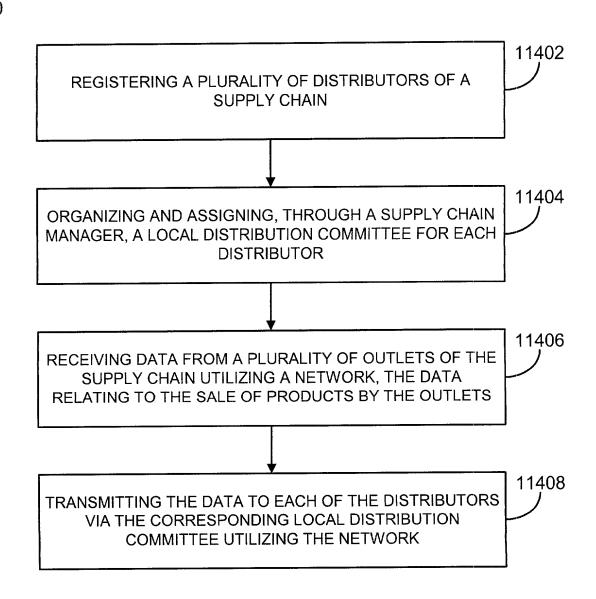


FIG. 114

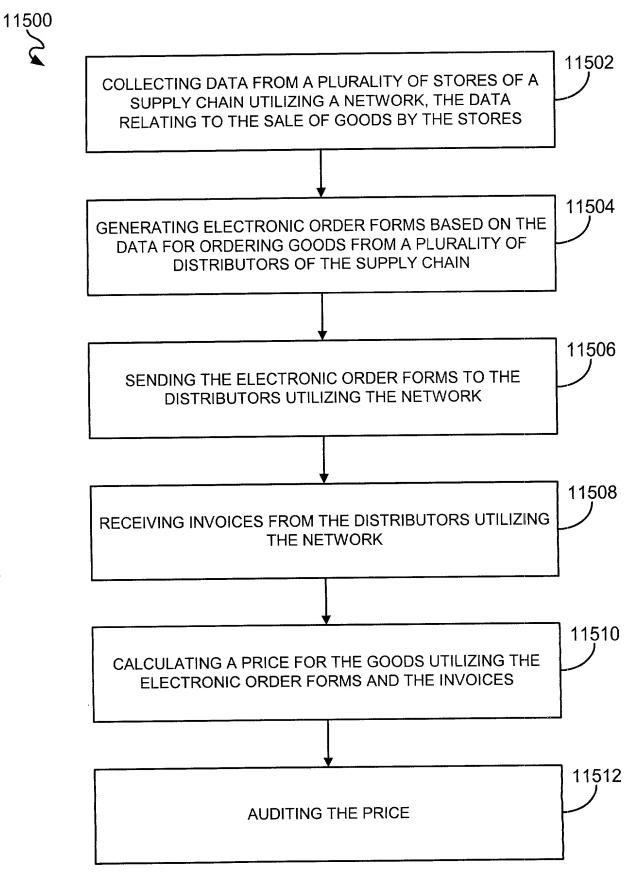


FIG. 115

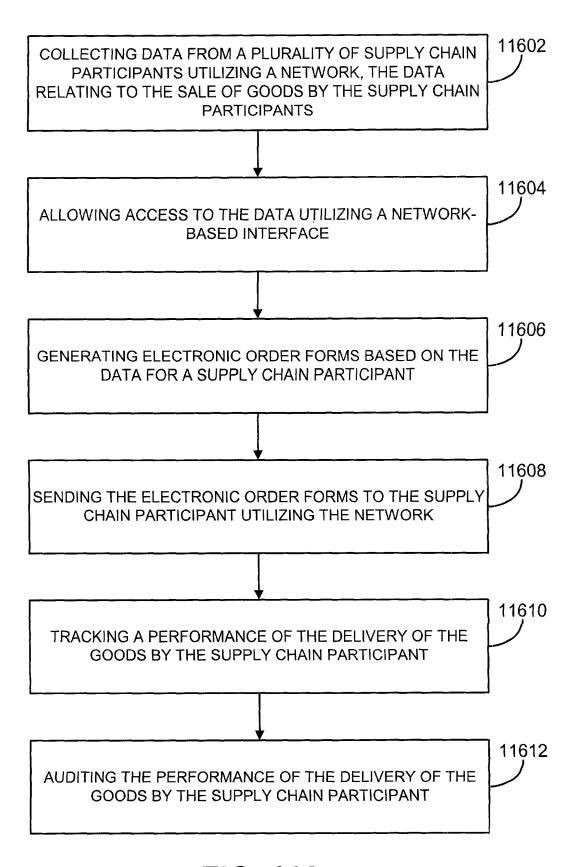


FIG. 116

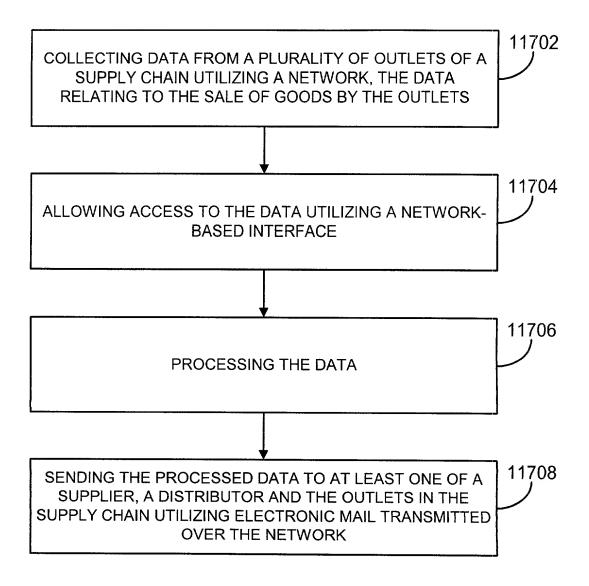


FIG. 117

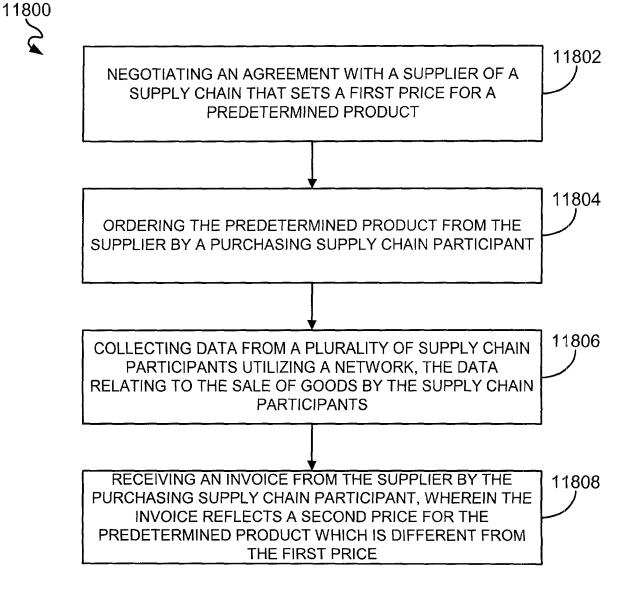


FIG. 118

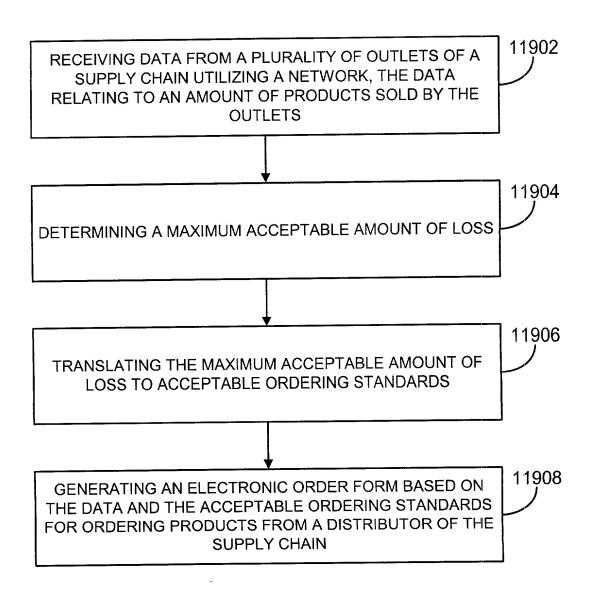


FIG. 119

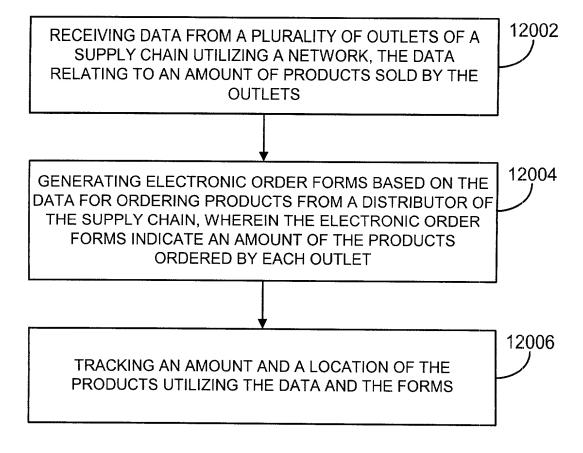


FIG. 120

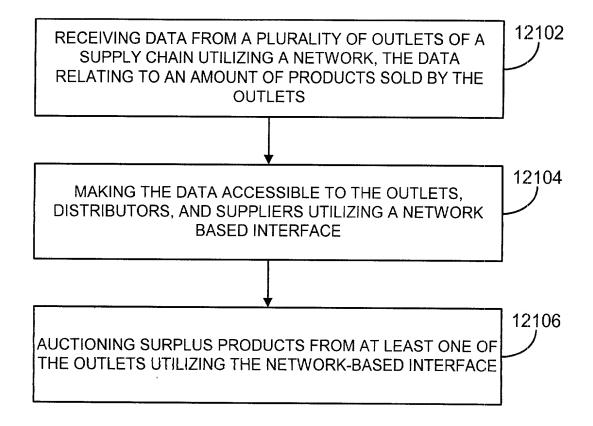


FIG. 121

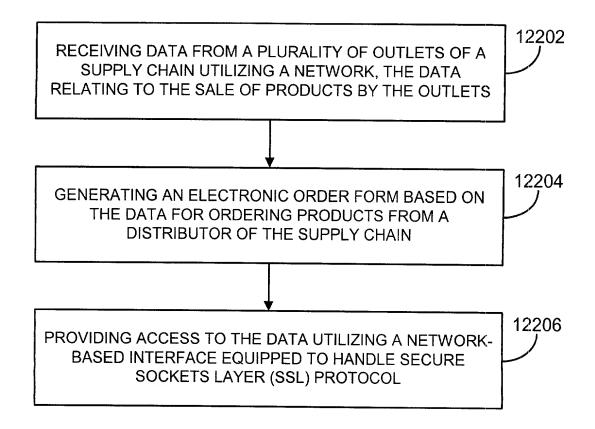


FIG. 122

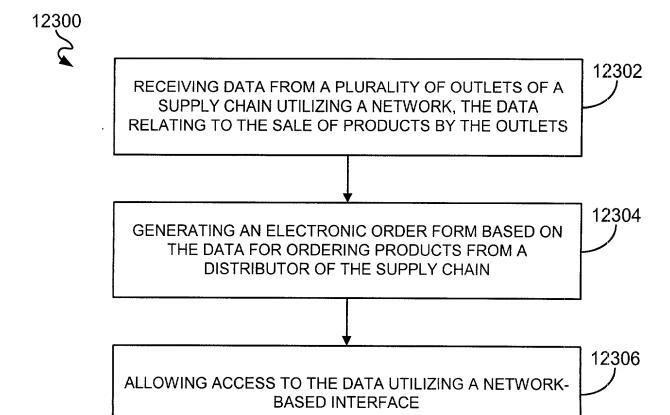


FIG. 123

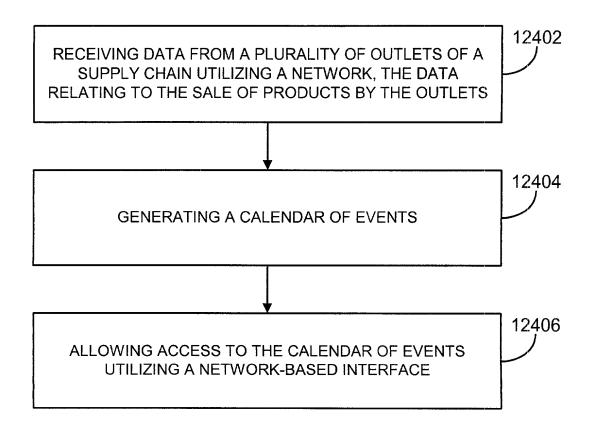


FIG. 124

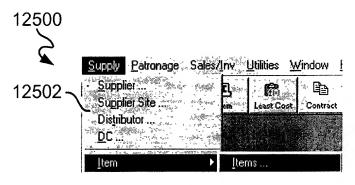


FIG. 125

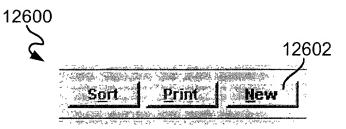


FIG. 126

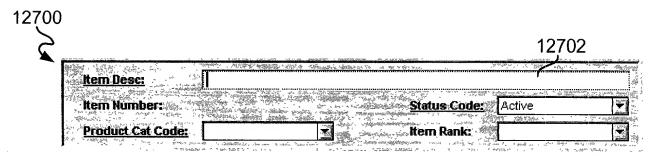


FIG. 127



Landed Cost by Distribution Center

Item	Inv FOB	Inv FOB Freight	Landed Routing	Routing
Bag - Medium	4.85		5.08	1
Bag - Large	6.7		6.93	1 1
Biscuits - Frozen	12.33		13.48	7
Brush - Pot, Long Handle	40.2		42.22 TL	1
Brush - Pot, Short Handle	24		25.39	11
Carton - Breakfast	16.59	1.1	17.69	RDC
Carton - Large Fry	29.91	0.81	30.72	30.72 RDC
Carton - Medium Fry	18.92		19.65	1 TLMIN

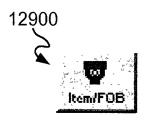


FIG. 129

Supplier Item Desc:				Item No:		
Current:	ເγes ເNo		Tie Qty:		14.291.20	الاستانية المالية
Items per Case:	5000		High Qty:			
Innerpack Contents:	5/1000		Cases Per l	allet:		
Item Size:	54701.8. C. T. Y		Stacking Al	owed:		
Case Length:			politicary and more property of the property	oduct Code:	And the force of the state of t	
Case Width:			Cases Per	Truckload:	1350	77.3
Case Depth:			Net Weight:		β 9.00	
Case Dimension U.M.		and the first of the second	Gross Weig	SCOOPER C Flave A STORY	39.00	
Item Cube:	0.95 CUBIC.	FEET	Weight U/M:	manus A	POUND(S)	
Item Shelf Life:	<u> </u>		BarCode:			

FIG. 130

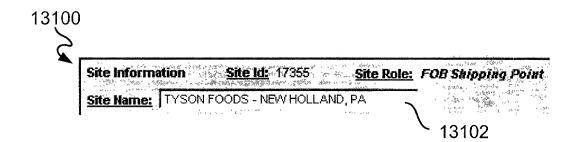


FIG. 131

Site Informa	ion Site Id: 16		OB Shipping Point
	AMERISERVE-FARMINGDALE	\$14.20 C to 1000 to 1	road Name:
THE MERCENT OF THE PARTY	Active	1 27 AMERICAN SERVICES	Sidings:

FIG. 132

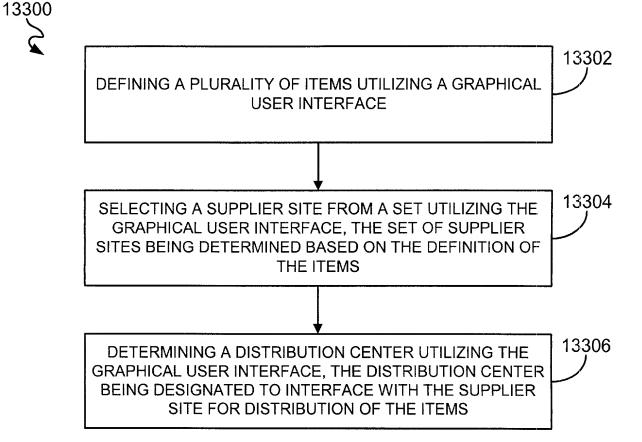


FIG. 133

Iten	WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96	End: 9/1/96 - Final: 7
1	Override Rules: C Yes C No Apply By : Cell 🔻	Tradition of the second of the

FIG. 134

13500

DC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

	Con FOB	Inv FOB	Freight	Landed
-	34.3200	34.3900	0.8400	35.2300
	34 3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

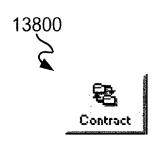


FIG. 138



Min Ordr	. UM// 🐃	Slip 🗼	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

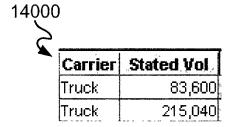


FIG. 140

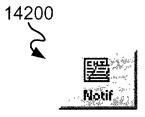


FIG. 142

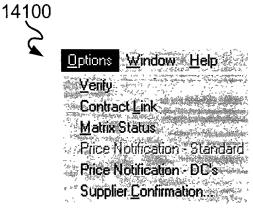


FIG. 141

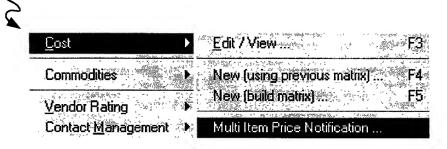


FIG. 143

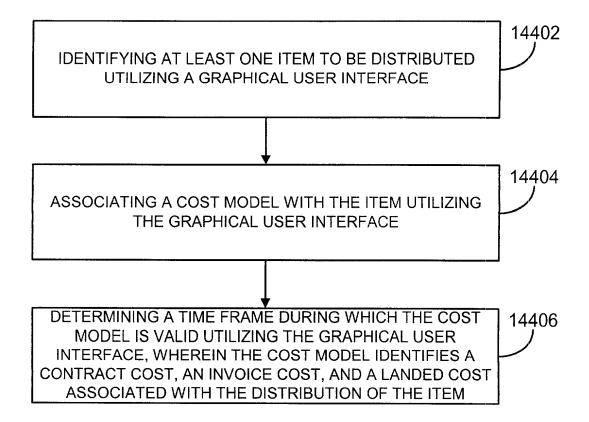


FIG. 144

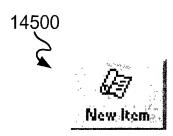


FIG. 145

Contract ID:

673 - TYSON FOODS

<u>Initial Buyer Name:</u>

Jamie Hersh 🦠 🛴 🔻

Current Buyer Name: Chris Stanton



FIG. 146

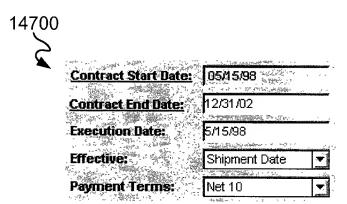


FIG. 147

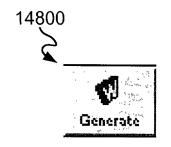
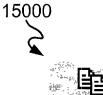


FIG. 148



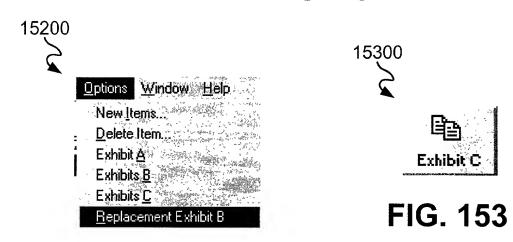
FIG. 149



ExhibitB

Select the End Dates to Use on the Exhibit				
ttern Cost Matrix Contract No End Description End Date End Date				
DEEF - 77% (Aug 1) 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C 8M/98	© 2/24/08	No Date	
BEEF-WHOPPER 4.0 OZ	C 8/1/98	• 2/24/08	✓ No Date	
BEEF-WHOPPER JR. 2.8 OZ.	C 8/1/98	© 2/24/08	ि No Date	

FIG. 151





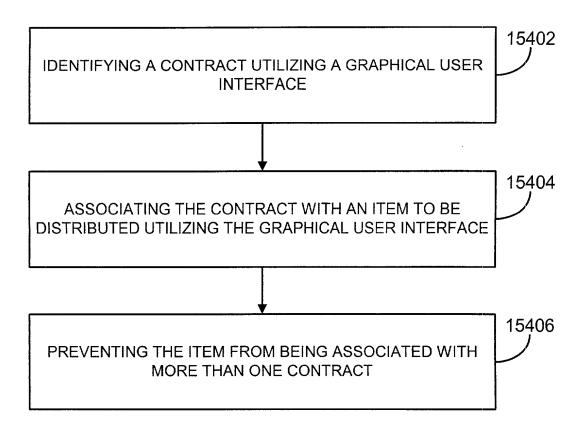


FIG. 154

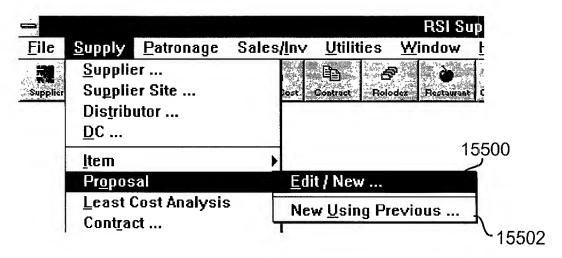


FIG. 155

a	Proposal - Foam Hot Cups & Polystyrene Lids				
Main Info	Items Suppliers DCs FOB Price DC/Rest	Usage Templates	View Bid		
Proposal In		Andrew Commence of the Commenc	Approximate the second		
Pro	posal ID: 1021	Proposal Due Date:	06/12/97		
Propos	al Name: Foam Hot Cups & Polystyrene Lids	Contract Begin Date:			
Buy	er Name: Dennis Clabby	Contract End Date:	0 6/30/98		
Actions # Date:	Action Description:				
05/28/9	Sent this bid to Dart and also sent a request for in	nformation to WinCup.			

FIG. 156



FIG. 157

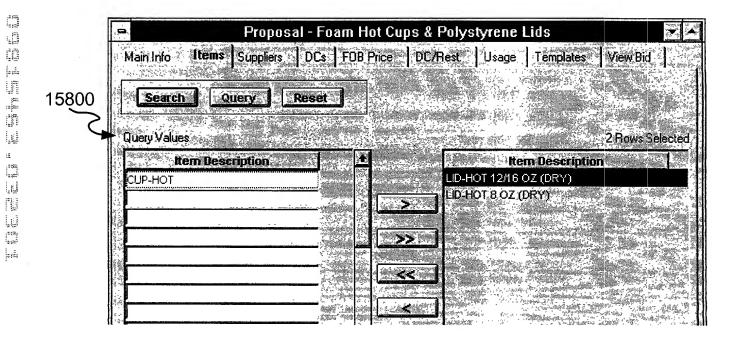


FIG. 158

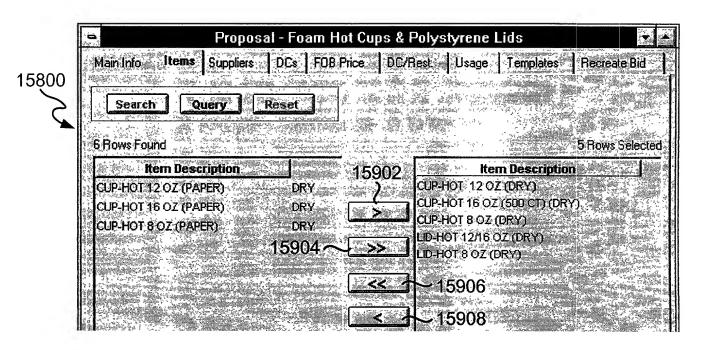


FIG. 159

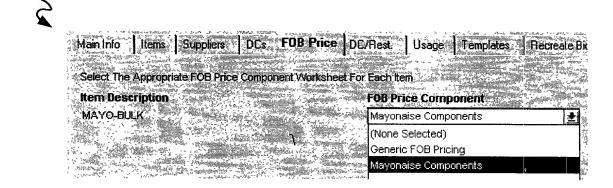


FIG. 160

ltein (1)	Growth %	Gross Wgt.	ltem Cube	Contract Period
CHICKEN-BK BROILER	5.00%	32	1.26	09/01/97 to 12/31/97
CHICKEN-PATTY	7.00%	37.00	1.09	
CHICKEN-TENDERS	0.00%	25.00	1.06	

Distribution Center	Previous Case Usage					Projected Unit Usage	±
POST-ALBUQUERQ	576	30	. 99.34%	6.03	5.00%	755	
POST-DENIVER	833	39	99.05%	î, 6.68	5.00%	1,083	
POST-SALT LAKE	**************************************	* 15 Sec. 2	80.00%	5.46	5.00%	37	

FIG. 161

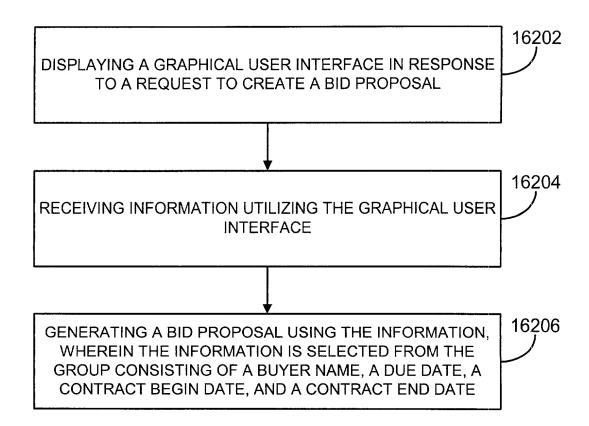


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter		?	Y
General Terms and Conditions		.)	^{-1}N
Usage Estimates			N.
Supplier Facility Worksheets	7		-N4 - 3 -
Item Information Worksheets	•	$T_{ij}T_{ij}$. N
Sample Supply Agreement		7	N
BK Specification Request		7	N
FOB Price Component		•	Y
Truckload Freight Worksheet		****	N
LTL Freight Worksheet	2		N

FIG. 164

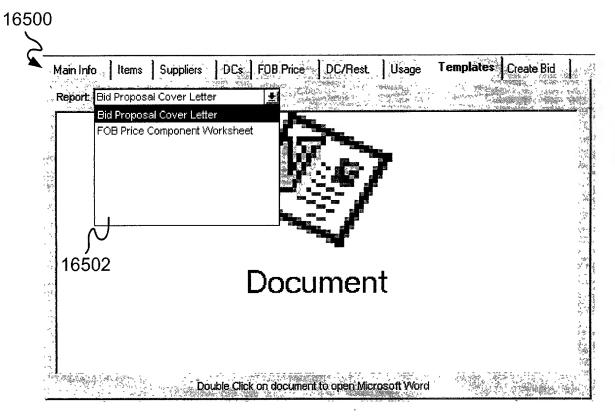


FIG. 165

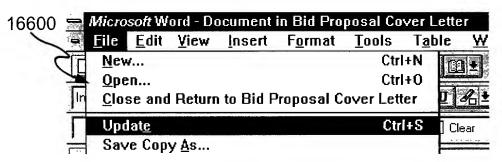


FIG. 166

Main Info Items Suppliers DEs FOB Price	DC/Rest Usage Templates Create Bid
	Bid Proposal Sent
The second secon	Trapped 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Bid Proposal Will Include C	hecked Documents
General	Cost
Bid Proposal Cover Letter	FOB Price Component Worksheet
General Terms & Conditions	Truckload Freight Worksheet
Usage Estimates X	LTE Freight Worksheet
Supplier Facility Worksheet	Blank Sheets
Item Information Worksheet	Supplier Facility Worksheet
Sample Supply Agreement	Item Information Worksheet
BK Specification Request	FOB Price Component Worksheet X Truckload Freight Worksheet X
*LTL Freight Worksheet will be printed	LTL Freight Worksheet
by system if necessary	LEE (GEGINATO ROLIGGE)

FIG. 167

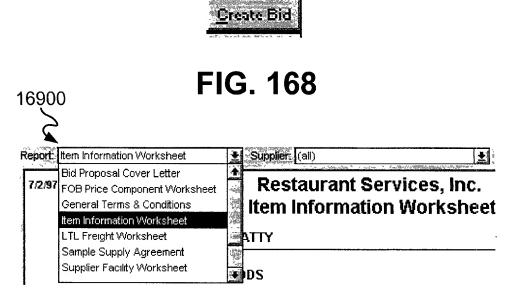


FIG. 169

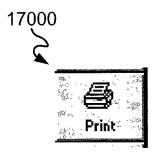


FIG. 170

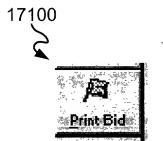


FIG. 171



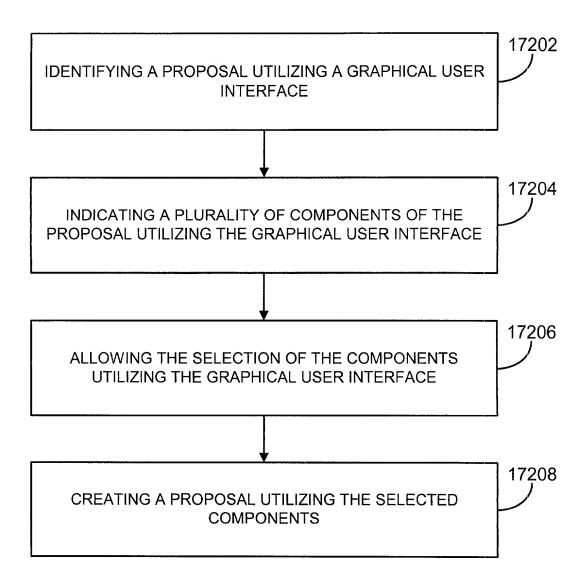


FIG. 172

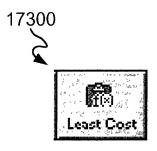


FIG. 173

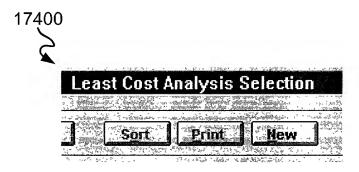


FIG. 174

Supply Patronage Sale	s/Inv Utilities	<u>W</u> indow	<u>H</u> elp	
Supplier Supplier Site	ost Contract Role		H Owner/Org.	? Member
Distributor DC				
ltem Pr <u>o</u> posal	The second secon			Total
<u>L</u> east Cost Analysis	Edit / View	A Court Commence of States and Australian States	Ctrl+Sh	ift+Z
Contract	New (Using Pr	evious) 🔐		

FIG. 175

	PANALON PANALO	1000 3000	47000
Bid Proposal Name:	(None)	*	_ 17600
-	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)		\mathcal{U}
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	1. 1. 7	

FIG. 176

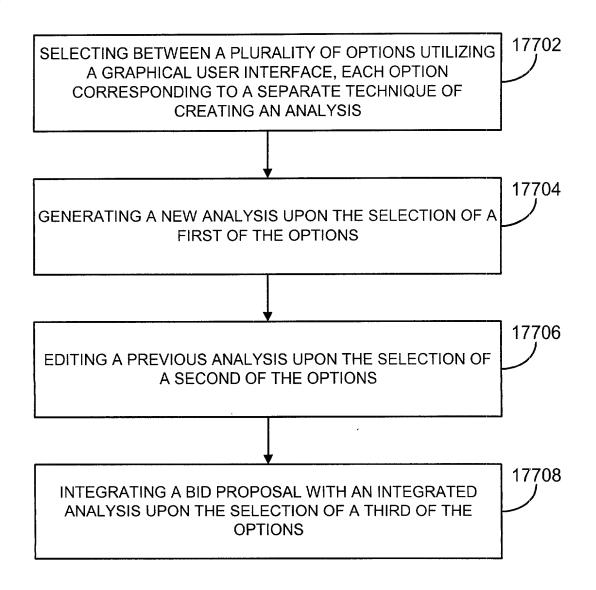


FIG. 177

		10 422	4 45 . 4	. 4 . mark		comment the same
usy st	Anal	vsis	Name:	î:	lash Brown Actual	
N 41/2 4 1	77 3	5 16 1 28 c	. co.Fer x	5-16 35 11		
, *, /	3	rance inc	sis ID:	3		~
E. ast.	- 15 m	unary	SIS ID:	- 1	(U.30	
4 4	3374357	The street of the state of the	(AL 6 12)		2317 and 17 Cont (ME \$1950) and 17 cont	واست
Sec. 32. 24.	4.2	3 (4)	Rincer	- Ir	Dennis Clabby	r ("
0. 10 W. W. W. W.	11		ه وخدگامین	Ľ	DOLLING CHOOL I THE SERVICE SHALL	-
compare com		, J. 138 25.	A ALTERIAL		The state of the s	- '2
eriod	l of A	aree	ment:		10/1/97 FHRU 9/30/98	
अर्जन्यका १३	J. 1887		70.70		The same are a second and the second as	Prilings
residence				A * J * *	AAAAAAAAAAAAAAA	144
	INK V	T Me:	asure:		CASE(S)	
	-w %		n _12, 11 2, 912012	11.20		

FIG. 178

Version (1) of (9)	Base version	revere
What is the max # of F	OB points to allocate to each DC? One FOB	
	od for this version?	
What is the KSI invoice Override RDC Trucklo	e FOB Upcharge (Downcharge) ? 0.000	U
The Street walk in the lower in	Standard Last Revision: 9/15/97/1/04 PM	_1 /1

FIG. 179

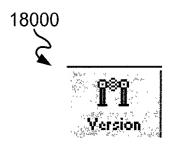


FIG. 180

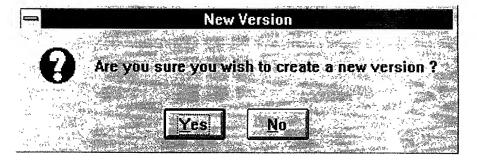


FIG. 181

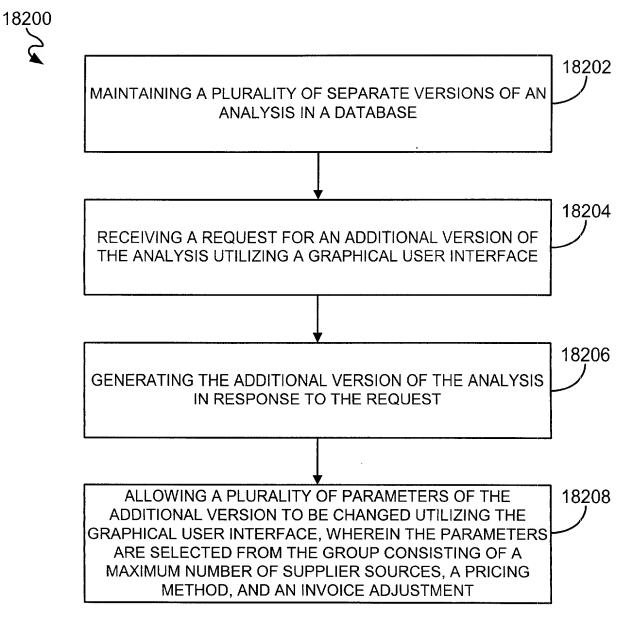
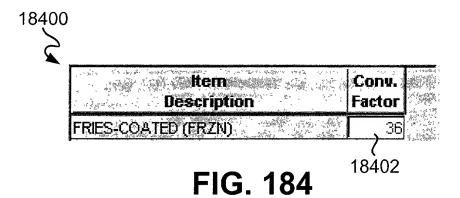


FIG. 182

Control of the second of the s
Query Values 7. Rows Selected
Supplier FOB Supplier FOB
DOP DOPAGO-DOWNINGTOWN, PA DOPAGO-KINSTON, NC
DOPACO-ST, CHARLES, IL.
DOPACO-STOCKTON, CA: Minimum Mi
18302

FIG. 183



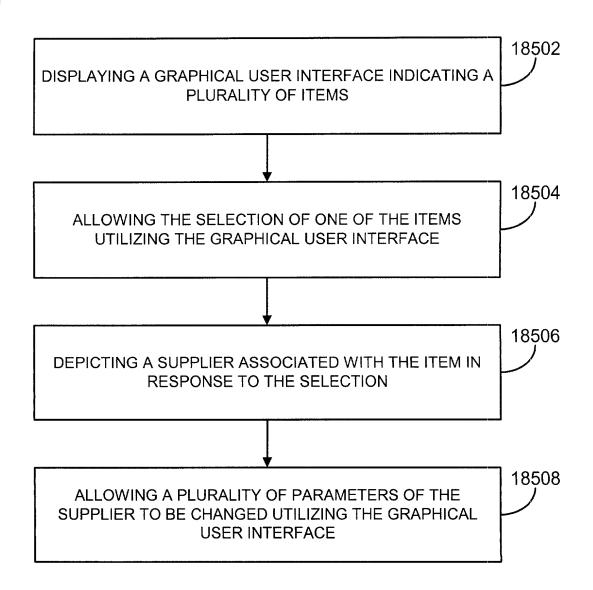


FIG. 185

item Jescription	Supplier FOB
CUP-COLD 16 OZ	DOPACO-DOVANINGTOVAN, PA
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN PA
Supplier Kem Desc: 16 OZ COLD CUP	tem No: CP2942
Items per Case:	Tie Qty: 5
Innerpack Contents: 1200 Item Size:	High Qty: 5 Cases Per Pallet: 25
ttern Shelf Life: 👤 👤	Stacking Allowed: Yes O No Mandatory
Case Length: 22.125	Case Gube: 3.43 GUBIC FEET
Case Width: 15.125 Case Depth: 17.75	Cases Per Truckload: 769 Gross Weight: 29 28 POUND(S)
Case II/M INCHE(S)	Net Weight: 27 28 POUND(S)

FIG. 186

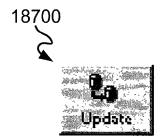


FIG. 187



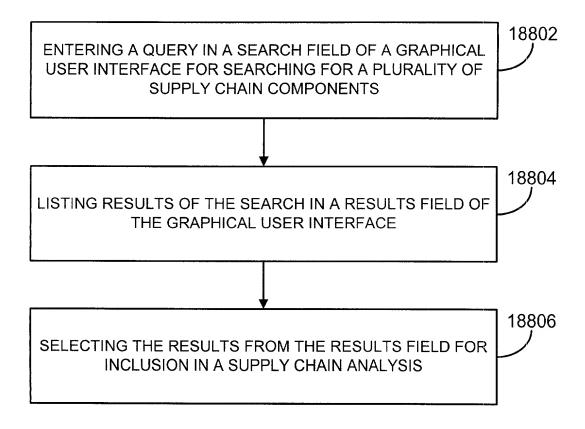


FIG. 188



Supplier	erms	SLPÆ	LT	Minimum	Maximum	Incl	ude#	T,
CAVENDISH FARMS	±	Pallet	Ŧ			Yes	O No	
J.R. SIMPLOT COMPANY	Ŧ	Pallet	¥			• Yes	O No	
LAMB-WESTON, INC.	2	Pallet	Y	200,000,000		O Yes	O No	
	elline	4.27			Tarver SAC	1. 12.6		
Supplier FOL	為條準			Minimum	Maximum	Incl	ude 🐇	
LAMB MESTON, INC. PASCO, WA		enter:	> 1/4	90,000,000	110,000,000	Yes	€O No≥	
LAMB-WESTON, INCRICHLAND A	/Α		-17.70	0	55,000,000	Yes	O No	
LAMB-WESTON, INCAMERICAN F	ALLS ID	No. 10 TELLINO	anner	90,000,000	110,000,000	Yes	O No	

FIG. 189

Supplier	erms SLP/F	LT	Minimum	Maximum	Include
MCCAIN FOODS	🚨 Pallet	.1		7	O Yes O No
NESTLE FOOD COMPANY	● Pallet				● Yes ○ No
ORE-IDA FOODS	▼ Pallet	3	225,000,000	<u> </u>	O Yes () No
		i ex		######################################	
Supplier F08			Minimum	Maximum	Include
MCCAIN FOODS, LTD PRINCE FDW	ARD ISLAND		18,000,000	30,000,000	O Yes @ No
MCCAIN FOODS, LTD: PORTAGE LE			45,000,000	50,000,000	O Yes (No)
MCCAIN FOODS, INC-OTHELLO, WA	1	# Z	27,000,000	132 000 000	● Yes ○ No

FIG. 190

DISPLAYING A PLURALITY OF SUPPLIER SITES UTILIZING A GRAPHICAL USER INTERFACE

DETERMINING A MINIMUM VALUE AND A MAXIMUM VALUE OF CAPACITY LEVELS ASSOCIATED WITH THE SUPPLIER SITES UTILIZING THE GRAPHICAL USER INTERFACE

CONDITIONALLY EXCLUDING THE SUPPLIER SITES FROM A SUPPLY CHAIN ANALYSIS UTILIZING THE GRAPHICAL USER

19102

19102

19104

FIG. 191

INTERFACE

Supplier	# Vo	lume	4.444	<u> </u>
HUDSON INDUSTRIES	0	N. V. V. V. V.		
INTERNATIONAL DIVERSEFOODS	o de la composición della comp			
SUPERIOR COFFEE & FOODS			all the second	
Supplier FOB	a a a	em - C	ont FOB # Vo	lume
HUDSON INDUSTRIES-TROY AL.	MAYO-BULK		8.4200 0	
HUDSON INDUSTRIES TROY AL	SAUCE-BULK-	TARTAR	9.2300 0	

FIG. 192

Supplier # Volume	4
SSI FOOD SERVICES D	
TEXAS AMERICAN FOOD SERVICE 0	
WHITEFORD FOODS 0	•
The state of the s	A CONTRACTOR OF THE CONTRACTOR
Supplier FOB	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF 77%	1.0026 0
TEXAS AMERICAN FOOD SERVICE TX BEEF -77%	1.0016 4 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX. BEEF 77%	1.0010 2 2,508,000

FIG. 193

Supplier VENTURA FOODS	o-F	Volume			ph 5
VENTURA FOODS	1	100,000			
Supplier FOB		ltern .	Cont FOB	# Volum	e
VENTURA FOODS-CHAMBERSBURG, PA	A MAYO-BUL	K	8 9400	10 4 2 2 3	
VENTURA FOODS-CHAMBERSBURG PA	MAYO-BUL	K	88400	4	
VENTURA FOODS-CHAMBERSBURG, PA	N SAUCE-BUI	LK-TARTAR	9.5100	0	741
VENTURA FOODS-CHAMBERSBURG, PA			9 4100	4	
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BUL		91200	0	
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BUL	K //	9 0200	e 1 (1,8%), (8)	
VENTURA FOODS CITY OF INDUSTRY	SAUCE-BU	LK-TARTAR	9 5800	0	
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BU	LK-TARTAR	9 4800	4	3.3 (1)

FIG. 194



ttem Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INCPASCO, WA
Distribution Center	Delivered # Volume
AMERISERVE-OMAHA NE	0 3750 0 0
AMERISERVE-PLYMOUTH, MN	0 3850 0 0
AMERISERYE-WAUKESHA	0.3670 0 0
FLEMING FOODS-KAPOLEL	0 4725 0 0
KING PROVISION-ATLANTA	0 3950 0 0

FIG. 195

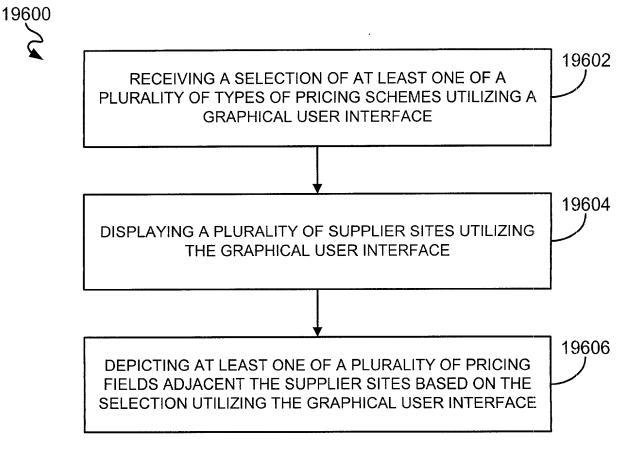


FIG. 196

1,45	Total Rest: Growth Amount Usage Period
	5 00% ~ 19702 09/01/97 to 08/31/98
1	
	Distribution Current Restaurant Projected Avg. 🛨
,	Center Rest. Count Growth % Rest. Count
1	#ERISERVEPOST-ALBUQUERQUE 27 5 00% 28 #ERISERVEPOST-DENVER 35 5,00% 37
100	#ERISERVEVPOST-DENVER 35 5.00% 37
	MERISERVE-OMAHA NE 166 5.00% 174
4	15D 3.00%

FIG. 197

liem .	Item Growth % Usage Period	
CHICKEN-PATTY	20.02	
Distribution Previous Projected Center Usage Rest. Count	Covg. Avg.# DCAtem Projected Factor RM Growth Usage	Ė
AMER-OMAMA 44,035 166	9849% 24.12 4.00% 49,205	
AMER-PLYMOUTH 37,141 1777	00.00% 18.30 5.00% 40,823	
AMER-MILWAUK 38,520 188	00,00% 19.02 0.00% 42,909	

FIG. 198

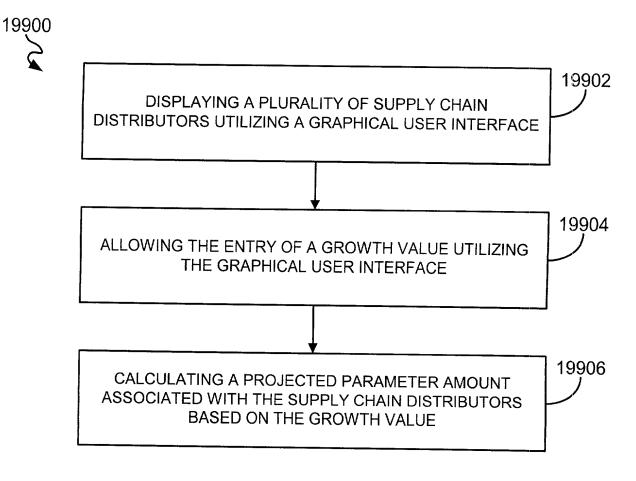


FIG. 199

20000

Supplier F08		Address	
CAVENDISH FARMS	Dieppe	. NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	** Hermiston	OR	99999
AMB-WESTON, INCAMERICAN FALLS IT	O American Falls	, iD	83211
Distribution Center	Lane Restriction	Hon	or TL Rate
MERISERVE/POST-ALBUQUERQUE (Solver C Required (
	Solver O Required (j = .
MERISERVE/POST-SALT LAKE UT 🧪 🤇	Solver O Required (Analysis Control (Control (Con	
MERISERVE-OMAHA, NE (Solver O Required (
	Solver (Required (
	- Soniaci - Refinited	z excluded	4

FIG. 200

20002

20100

	w and the size of the warmania		
Supplier FOB		Address	
CAVENDISH FARMS	Dieppe	N D	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	98999
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	, ID	83211
Distribution Center			10 m
AMERISERVEPOST-ALBUQUERQUE	desired production and the second sec	Restriction	
AMERISERVE/POST-DENIVER	5. 74. 600 W. A (0000) = 7.4000)	Required O Exclu	
	a solder (Required C Exclu	ded

FIG. 201

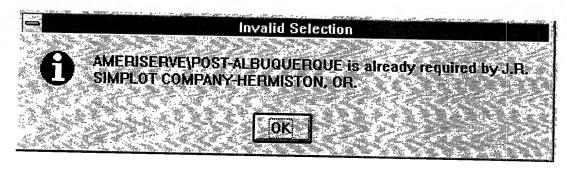


FIG. 202

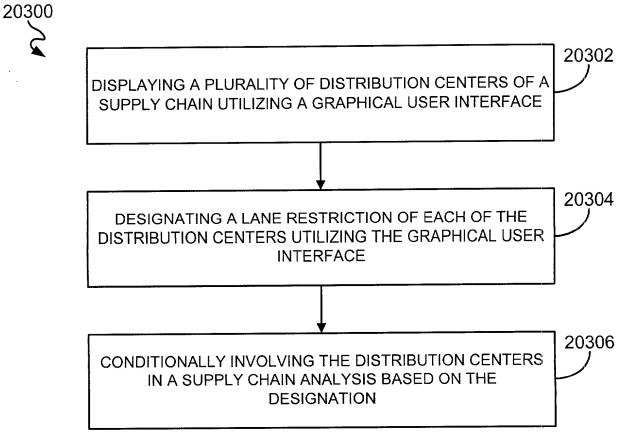


FIG. 203



Supplier FOB		Address		1
CAVENDISH FARMS	Dieppe		NB E1A6X4	31.5
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	18456	OR 99999	Ţ.
LAMB-WESTON INC. AMERICAN FALLS ID	American Falls		ID #83211	Ŧ
Distribution Center	Truckload Lane Freight Distance			1
AMERISERVE/POST-ALBUQUERQUE	1,617		enter de la companya	
AMERISERVE/POST-DENVER	1,277			
AMERISERVEIPOST-SALT LÄKEJUT	691			

FIG. 204

Supplier FOB		legi e	152	Addro	:59		
O.K. FOODS-FORT SMITH AR		Fort Smi	th		AR	72904	4004
TYSON FOODS-GREEN FORREST		Green F	orest		AR	72638	
TYSON FOODS-RUSSELVILLE AF		Russelv	ille		AR	72801	
			444	7.004.4	40 004 40	20,000 LBS	
Distribution Weight Center	LTL Minimum	0 to 1,000 1. LBS 5.0			10,001 to 20,000 LBS	Charles to the Control of the Contro	
CEINGI 15 000	Millian	4-1 0 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			1 11		2
	400.00				1 20	1	-
S-BURLINGTON 15,000	400.00	<u> </u>				1	_ 8

FIG. 205

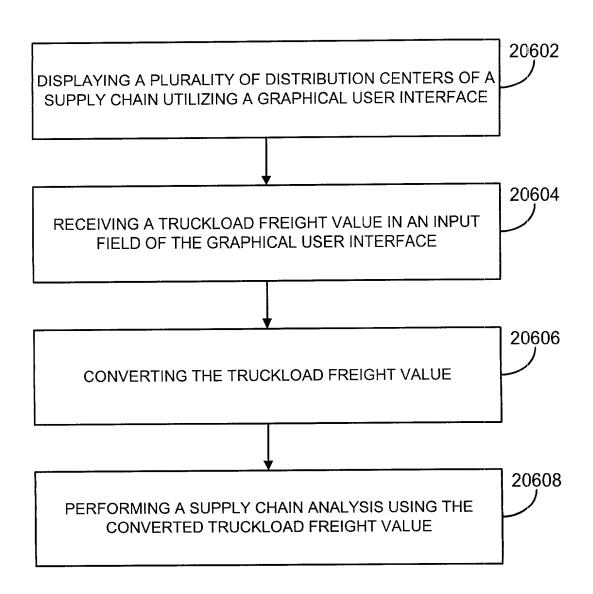


FIG. 206

38		***************************************
100	Analysis Region Force FOB	District Control
1,13	MCCABE-PORTLAND/RNW-ANCHORAGE	
	The second secon	
ŠF.	Distribution Center Name Site Role	
	MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point	
	RESTAURANTS NW-ANCHORAGE Corporate & FOB Point	i Salas e Alikolika,

FIG. 207

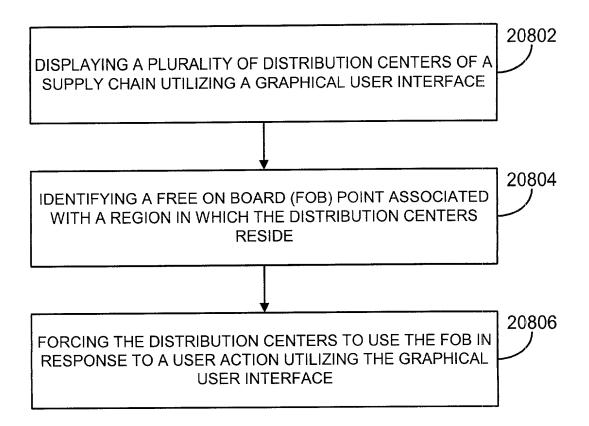


FIG. 208

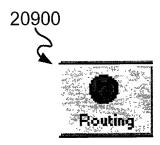


FIG. 209

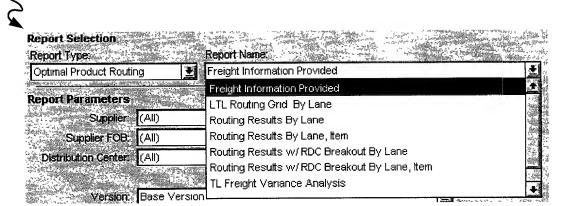


FIG. 210

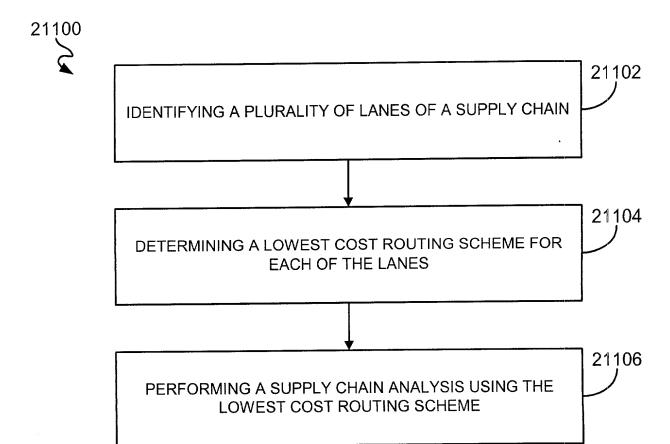


FIG. 211

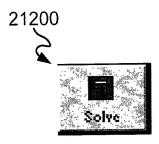


FIG. 212

S00	14200			
	21302			2 A 200 May 200 A 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Report Selection				
Report Type:		Report Name:		
Awarded Volume	1	Awarded Volume b	y Item - Detail	
Awarded Volume				
Comparison Reports	3			
Cost Matrix Preview	,			<u></u>
Optimal Product Rou	ting			<u>.</u>
Tab Reports				4
40,7		WA		
4.3		ew Capacity & Prices		* State of the sta

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

Report Name: 🤲

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no. conversion)

FIG. 217

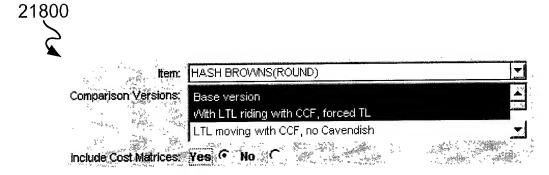


FIG. 218

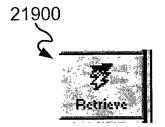


FIG. 219

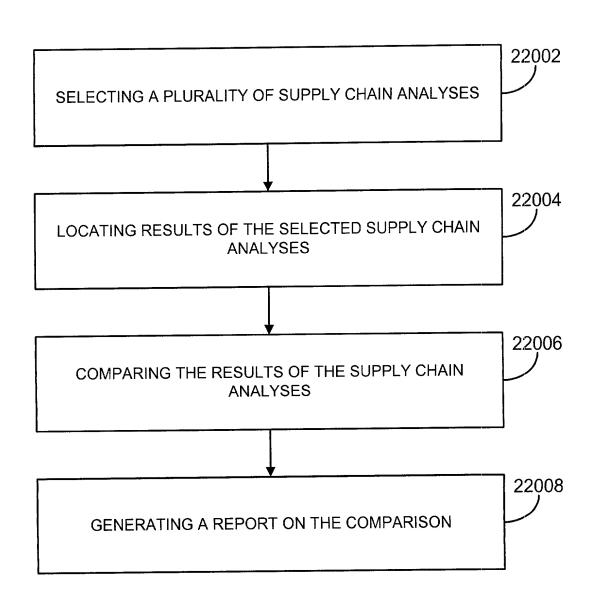


FIG. 220

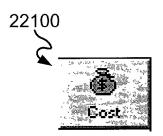


FIG. 221

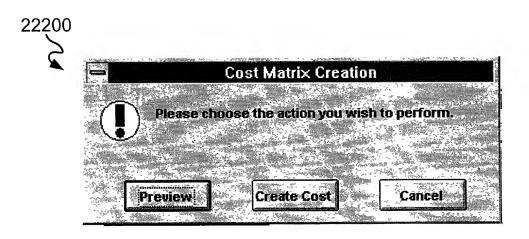


FIG. 222

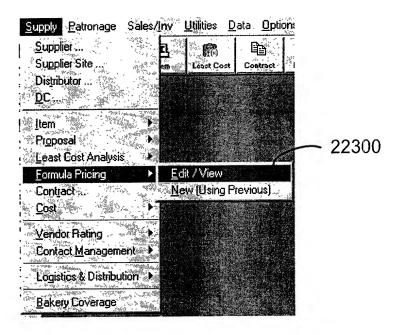


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98 General Info Pricing Freight Formulas Block Cost Adjustments	
	CONTRACTOR OF STREET
The state of the s	, and
Pricing ID: 12	
Description: Beef Pricing 04/06/01	
item: BEEF 77%	
Raw Material Pricing Date: 04/06/01 From: 03/23/01 To: 04/03/01	Parameter
Cost Matrix Begin Date: 03/15/01 End Date: 03/28/01	
FOB Adjustment Amount: 0.0000	
	and the second

FIG. 224

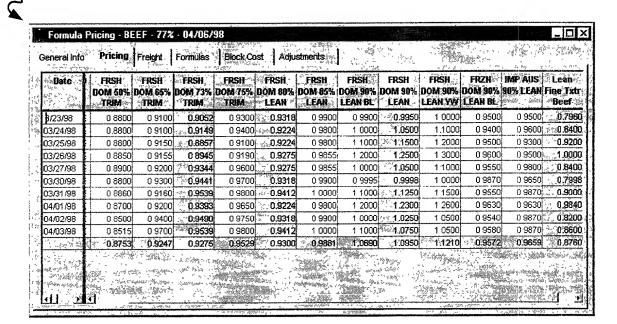


FIG. 225

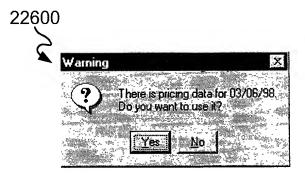


FIG. 226

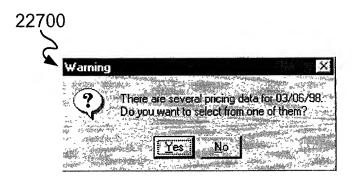


FIG. 227

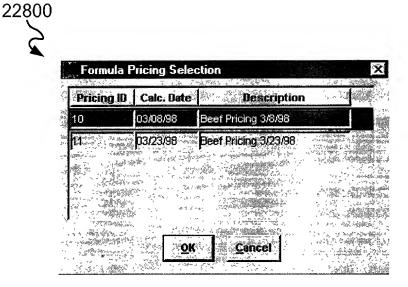


FIG. 228

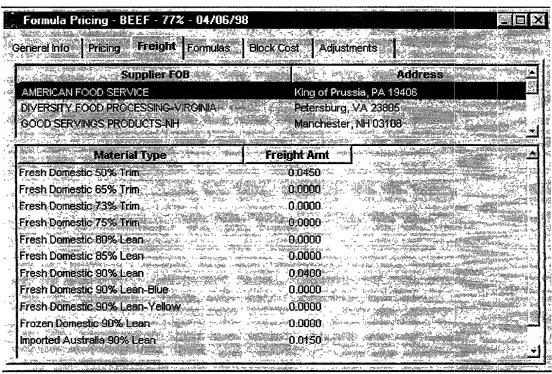


FIG. 229

The state of the s	FDSOTR	FOR	STR.	FD73	TC -	FDB	LC	FDB	LM.	FD90	LC 🚾	IMA	U90	LF	В	Total
Formula	Pct. Cos	* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cost	Pet.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	4.5
VFS-1	0.3120 0.28		40.00	270	14 X 1. 1	PK:	2000	5.54	Best.	0.1880		THE PERSON NAMED IN COLUMN TO	CONTRACTOR OF THE PARTY OF THE	01000	0.0911	*****
1-VK	0.1400 0.12		0.1949	0.1400	0.1368	****************	44.67	\$\$\frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2	Safe parties	. 0.2000			0.3139	(O) (A) .:		0.9941
S-1	0.3270 0.30			47/2- 12	- NA 64-1	WC H	-	- 27-2-270	Sept.						0.1303	0,9866
8C-1	0.2414 0.22		204,000	\$4.1	14.4740	.0.2179	0.2026	0:2179	0.2153			P college			0.0956	
SER-1	0,3250 0.29		" " " " " " " " " " " " " " " " " " "		Tab river	7,4995		T 12.2	<u> </u>		*************	4. 101.111111111111111111	annial and a second		0.1236	0.9684
EX-1	0.3090 0.27		1. 4. 4. 'V	V 2.5	.6. 1	1,000	42	966	× , 4,15	-			0.2452	Company of the Compan		***********
VH-1	÷0.3250 0.29	58 🙅	L CANDA	Sec. 7	4444	(4)		5.65	- 7,13		0.1969	·	0.3608	-		
VIS-1	0.3325 0.29	77	1		- **	117.00	MANY .	£	2 20 1 1	0.4675	0.5165	0.1000	0.0986	U.1000	0.0990%	54.7,0818
													Today A			
	No year	esservices.							Telesia	* ' va.	.VIII				Eri Ka	Makabasa a

FIG. 230

eneral info	Pricing Freight F	ormulas	Block Gost	Adjustments			
Formula F	Raw Material Cost	Yield	Block Cost	Mergin	FOB Price	Include?	
AFS-1	0.9840	0.99	\$0.9990	0.1232	\$1.1222	₽	
DIV-1	0.9941	₹ 0.98 ↓	\$1.0123	0.1669	\$1.1792	▽	aloute postpolici
G5-1	0.9866	0.98	\$1,0037	0.1287	\$1.1324	V	
S&C-1	0.9721	1.00	\$0.9721	0.1457	\$1.1178		
SER-1	0,9684	0,99	\$0.9831	0.1325	\$1.1156	- F	10 mg 1 mg
TEX-1	0.9916	_ 0,99	\$1,0067	0.1232	\$1,1299		AT SAT - 13
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214		
WIS-1	1 0018	0.98	\$1.0202	0.1334	\$1.1536	··▽	
(100 mg				and the second			
9ar. Palikeri		4. 2. 7		**************************************			
KALL SIME	Aut			Sept September 1			64.540
			e deserva	Salar Co.			The second of the second
4. C. A. Marie	45 Kal					17.	
			S. Aprondon				7794 724 277 - 1794 1994
						44.75	
300							
The second second			Polyan Parker	All and the second	Title:	New York	

FIG. 231

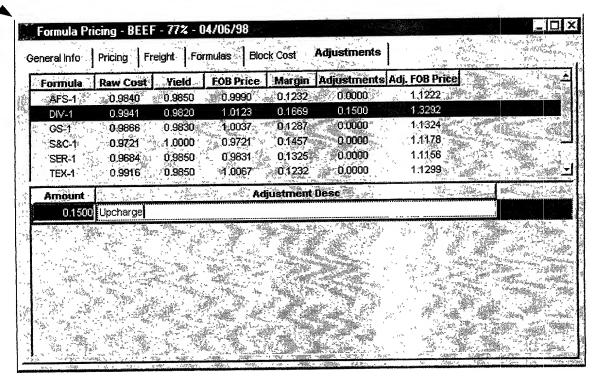


FIG. 232

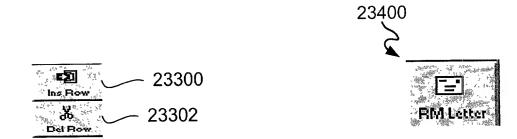


FIG. 233

FIG. 234



↓Formula Maintenance		HOX
Formula ID Facility Des	ription	Short Name
5 AMERICAN FOOD SERVICE American Food	Service Formula /	AFS-1
7 DIVERSITY FOOD PROCESSING - VIRGIT DIV Formula - 18)	PIV-1
(3) , 10 8 GOOD SERVINGS PRODUCTS - NH Good Servings	Formula 1	GS-1
Number of Rows: 14		
Material Type	Begin Date	Percentage
Fresh Domestic 50% Trim	10/03/1997	31.2000%
Fresh Domestic 73% Trim	10/01/1996	20.0000%
Fresh Domestic 85% Lean	10/01/1997	5.0000% 🛬 🀣
Fresh Domestic 90% Lean	10/01/1997	18.8000% 🖔
Number of Rows: 6		100.0000%
1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2	· 英 丁 - 3 - 3 - 5 - 5	1 1

FIG. 235

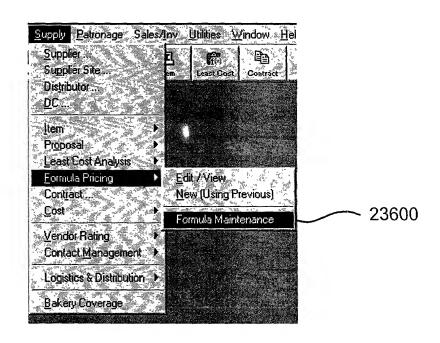


FIG. 236